

**SOUTH WEST AREA COMMITTEE - FINANCIAL IMPLICATIONS**

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2019/20 plus 2020/21 Budget	2020/21 Expenditure	Remaining Budget	Progress - Project Update
07/03/19	SWAC/18/25	Funding Request - Chantry Walled Garden	4,680.00				Funding Request approved and paid 2018-19.
16/11/17	SWAC/17/14	Funding Request - Newnham Court Improvements	2,411.63	2,411.63			Incomplete
28/07/16	SWAC/16/09	Lark in the Park Event	6,000.00	3,923.00			Incomplete - 3 year commitment, Outstanding commitment for Year 2 payment outstanding
30/05/19	SWAC/19/02	Venue Hire and Advertising 19/20	500.00	561.00	65.00	496.00	
30/05/19	SWAC/19/04	Funding Request - Ipswich Team Ministry Defibrillators	1,500.00				Funding Request approved and paid. Complete
30/05/19	SWAC/19/05	Funding Request - Buttons & Bows Nursery CCTV and Exterior Lighting	1,606.00				Funding Request approved and paid.
30/05/19	SWAC/19/06	Funding Request - Friends of Chantry Library "Little Kickers" Sessions	1,500.00				Funding Request approved and paid.
30/05/19	SWAC/19/07	Funding Request - Kinetic Science Fair	1,000.00				Funding Request approved and paid. Complete
11/07/19	SWAC/19/09	Funding Request - Black History Month Celebration	226.20				Funding Request approved and paid. Complete
12/09/19	SWAC/19/11	Funding Request - Lets Talk Reading Programme	5,000.00				Funding Request approved and paid.
12/09/19	SWAC/19/12	Funding Request - Football & Wellbeing Programme (CACHSF)	1,500.00				Funding Request approved and paid.
12/09/19	SWAC/19/13	Funding Request - Emmaus Suffolk Volunteer Support	2,983.87				Funding Request approved and paid.
16/01/20	SWAC/19/15	Funding Request -Ginnel Foto Fest & Photoeastfringe 2020	1,600.00				Funding Request approved and paid.
19/03/20	SWAC/19/17	Funding Request - Jumpers for Goalposts	1,871.00	1,871.00	1,871.00		Funding Request approved and paid 2020.
19/03/20	SWAC/19/18	Funding Request - Fly Tipping & Graffiti Removal	3,000.00	3,000.00			Funding Request approved.
		<b>Unallocated Budget B/F from 2019/20</b>		<b>14,683.37</b>			
		<b>2020/21 Budget</b>		<b>20,200.00</b>			
		<b>Remaining Unallocated Budget</b>				<b>44,218.00</b>	
		<b>Total</b>	<b>35,378.70</b>	<b>46,650.00</b>	<b>1,936.00</b>	<b>44,714.00</b>	