

APPENDIX 1 - SOUTH EAST AREA COMMITTEE - FINANCIAL IMPLICATIONS

SOUTH EAST AREA COMMITTEE GENERAL BUDGET

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2019/20 plus 2020/21 Budget	2020/21 Expenditure	Remaining Budget	Progress - Project Update
18/07/18	SEAC/18/08	Funding Request - Nacton Road Community Fund	5,000.00			5,000.00	Approved Funding Bid. £5,000.00 2019/20, £5,000.00 2020/21. 2012/21 spending of:
16/01/19	SEAC/18/26	Funding Request - Bus Service 4 (Sundays and Bank Holidays).	3,300.00	927.30		4,227.30	Approved Funding Bid (£6,600.00 in 2019/20 and £3,300.00 in 2020/21.).
04/09/19	SEAC/19/13	Funding Request - CACHSF - Football and Wellbeing Prograqmme	740.15				Approved Funding Bid and Paid.
04/09/19	SEAC/19/14	Funding Request - EMMAUS Suffolk Volunteer Support	725.81				Approved Funding Bid and Paid.
04/03/20	SEAC/19/19	Holiday Activities	2,081.00		2,081.00		Approved Funding Bid and Paid.
		<b>Budget B/F from 2019/20</b>		<b>2,022.70</b>			
		<b>2020/21 Budget</b>		<b>15,200.00</b>			
		<b>Remaining Unallocated Budget</b>				<b>6,841.70</b>	
		<b>Total</b>	<b>11,846.96</b>	<b>18,150.00</b>	<b>2,081.00</b>	<b>16,069.00</b>	

Updated

**22/05/20**

RAVENSWOOD COMMUNITY FUND

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2019/20	2020/21 Expenditure	Remaining Budget	Progress - Project Update
04/09/19	SEAC/19/12	Ravenswood Community Fund - One off Budget	59,800.00	33,400.00			Approved Funding Bid.
04/09/19		Ravenswood Wildlife Area Improvements					2019/20 Paid £26,400 and complete
		<b>Remaining Unallocated Budget</b>		<b>33,400.00</b>		<b>33,400.00</b>	
		<b>Total</b>	<b>59,800.00</b>	<b>33,400.00</b>	<b>-</b>	<b>33,400.00</b>	