

Jumpers for Goalposts - Park based activities

Week 1

Easter

Date	Location	Times
Mon 6th April	Newbury Rd Rec	1.00 - 2.30pm
Mon 6th April	Cobham Rec	3.00 - 4.30pm
Tue 7th April	Maple Park	1.00 - 2.30pm
Tue 7th April	Bramford Lane Rec	3.00 - 4.30pm
Thur 9th April	Alexandra Park	1.00 - 2.30pm
Thur 9th April	Bourne Park	3.00 - 4.30pm

Summer

Date	1pm-2.30pm	3pm-4.30pm
Mon 27th July	Newbury Rd Rec	Murray Rd Park
Tue 28th July	Maple Park	Whitehouse Park
Wed 28th July	Alexandra Park	Bourne Park
Thur 29th July	Chantry tbc	Landseer Park
Fri 30th July	Whitton Rec	Dumbarton Rd Rec

October

	1pm-2.30pm
Mon 26th Oct	Landseer Park
Tue 27th Oct	Maple Park
Wed 28th Oct	Bourne Park
Thur 29th Oct	Whitton Rec
Fri 30th Oct	Newbury Rd Rec

Key
North East Ipswich
South East Ipswich
North West Ipswich
South West Ipswich
Central Ipswich

Week 2

Date	Location	Times
Tues 12th April	Chantry tbc	1.00 - 2.30pm
Tues 12th April	Landseer Park	3.00 - 4.30pm
Thurs 14th April	Castle Hill Rec	1.00 - 2.30pm
Thurs 14th April	Dumbarton Rd Rec	3.00 - 4.30pm

Date	1pm-2.30pm	3pm-4.30pm
Mon 2nd Aug	Newbury Rd Rec	Cobham Rec
Tue 3rd Aug	Maple Park	Bramford Lane Rec
Wed 4th Aug	Alexandra Park	Bourne Park
Thur 5th Aug	Chantry tbc	Landseer Park
Fri 6th Aug	Castle Hill Rec	Dumbarton Rd Rec

Week 3

Date	1pm-2.30pm	3pm-4.30pm
Mon 9th Aug	Newbury Rd Rec	Murray Rd Park
Tue 10th Aug	Maple Park	Castle Hill Rec
Wed 11th Aug	Alexandra Park	Bourne Park
Thur 12th Aug	Chantry tbc	Landseer Park
Fri 13th Aug	Whitton Rec	Dumbarton Rd Rec

Week 4

Date	1pm-2.30pm	3pm-4.30pm
Mon 16th Aug	Newbury Rd Rec	Cobham Rec
Tue 17th Aug	Maple Park	Bramford Lane Rec
Wed 18th Aug	Alexandra Park	Bourne Park
Thur 19th Aug	Chantry tbc	Landseer Park
Fri 20th Aug	Whitehouse Park	Dumbarton Rd Rec

Costs for 2020 Jumpers For Goalposts for guidance

Activity	Easter			Summer			October		
	Weeks	Sessions	Costs	Weeks	Sessions	Cost	Weeks	Sessions	Cost
Park Multi-sport activities	2	10	£1,050.00	4	40	£5,500.00	1	5	£500.00
Basketball	2	10	£680.00	4	20	£960.00	1	5	£240.00
Marketing			£100.00			£150.00			£100.00
Level 1 Leadership	1	1	£352.50	0	0	£0.00	0	0	£0.00
Level 2 Leadership	0	0	£0.00	1	1	£352.50	0	0	£0.00
Subtotal			£2,182.50			£6,962.50			£840.00

Easter 2020	£2,182.50
Summer 2020	£6,962.50
October HT 2020	£840.00
Total	£9,985.00

North East Ipswich	£2,081.00
South East Ipswich	£2,081.00
North West Ipswich	£2,081.00
South West Ipswich	£1,871.00
Central Ipswich	£1,871.00
Total	£9,985.00

North West Ipswich

Easter

Activity	Sessions	Costs	Comment
Park Multi-sport activities	2	£210.00	
Basketball			
<i>equipment</i>		£40.00	
<i>venue hire</i>	2	£60.00	
<i>coaching</i>	2	£60.00	
		£160.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership	1	£70.50	20% Budget share
Level 2 Leadership	0	£0.00	
Subtotal		£460.50	

Summer

Activity	Sessions	Costs	Comment
Park Multi-sport activities	8	£1,100.00	
Basketball			
<i>equipment</i>		£0.00	
<i>venue hire</i>	4	£120.00	
<i>coaching</i>	4	£120.00	
		£240.00	
Marketing		£30.00	20% Budget share
Level 1 Leadership	0	£0.00	
Level 2 Leadership	1	£70.50	20% Budget share
Subtotal		£1,440.50	

October

Activity	Sessions	Costs	Comment
Park Multi-sport activities	1	£100.00	
Basketball			
<i>equipment</i>		£0.00	
<i>venue hire</i>	1	£30.00	
<i>coaching</i>	1	£30.00	
		£60.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership		£0.00	
Level 2 Leadership		£0.00	
Subtotal		£180.00	

Total

£2,081.00

South East Ipswich

Easter

Activity	Sessions	Costs	Comment
Park Multi-sport activities	2	£210.00	
Basketball			
<i>equipment</i>		<i>£40.00</i>	
<i>venue hire</i>	2	<i>£60.00</i>	
<i>coaching</i>	2	<i>£60.00</i>	
		£160.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership	1	£70.50	20% Budget share
Level 2 Leadership	0	£0.00	
Subtotal		£460.50	

Summer

Activity	Sessions	Costs	Comment
Park Multi-sport activities	8	£1,100.00	
Basketball			
<i>equipment</i>		<i>£0.00</i>	
<i>venue hire</i>	4	<i>£120.00</i>	
<i>coaching</i>	4	<i>£120.00</i>	
		£240.00	
Marketing		£30.00	20% Budget share
Level 1 Leadership	0	£0.00	
Level 2 Leadership	1	£70.50	20% Budget share
Subtotal		£1,440.50	

October

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Park Multi-sport activities	1	£100.00	
Basketball			
<i>equipment</i>		<i>£0.00</i>	
<i>venue hire</i>	1	<i>£30.00</i>	
<i>coaching</i>	1	<i>£30.00</i>	
		£60.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership		£0.00	
Level 2 Leadership		£0.00	
Subtotal		£180.00	

Total

£2,081.00

North East Ipswich

Easter

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Basketball			
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Subtotal		£1,440.50	

October

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Basketball			
<i>equipment</i>		£0.00	
<i>venue hire</i>	1	£30.00	
<i>coaching</i>	1	£30.00	
		£60.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership		£0.00	
Level 2 Leadership		£0.00	
Subtotal		£180.00	

Total

£2,081.00

South West Ipswich

Easter

Activity	Sessions	Costs	Comment
Park Multi-sport activities	2	£210.00	
Basketball			
<i>equipment</i>		£40.00	
<i>venue hire</i>		£0.00	
<i>coaching</i>	2	£60.00	
		£100.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership	1	£70.50	20% Budget share
Level 2 Leadership	0	£0.00	
Subtotal		£400.50	

Summer

Activity	Sessions	Costs	Comment
Park Multi-sport activities	8	£1,100.00	
Basketball			
<i>equipment</i>		£0.00	
<i>venue hire</i>		£0.00	
<i>coaching</i>	4	£120.00	
		£120.00	
Marketing		£30.00	20% Budget share
Level 1 Leadership	0	£0.00	
Level 2 Leadership	1	£70.50	20% Budget share
Subtotal		£1,320.50	

October

Activity	Sessions	Costs	Comment
Park Multi-sport activities	1	£100.00	
Basketball			
<i>equipment</i>		£0.00	
<i>venue hire</i>		£0.00	
<i>coaching</i>	1	£30.00	
		£30.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership		£0.00	
Level 2 Leadership		£0.00	
Subtotal		£150.00	

Total

£1,871.00

Central Ipswich

Easter

Activity	Sessions	Costs	Comment
Park Multi-sport activities	2	£210.00	
Basketball			
<i>equipment</i>		£40.00	
<i>venue hire</i>		£0.00	
<i>coaching</i>	2	£60.00	
		£100.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership	1	£70.50	20% Budget share
Level 2 Leadership	0	£0.00	
Subtotal		£400.50	

Summer

Activity	Sessions	Costs	Comment
Park Multi-sport activities	8	£1,100.00	
Basketball			
<i>equipment</i>		£0.00	
<i>venue hire</i>		£0.00	
<i>coaching</i>	4	£120.00	
		£120.00	
Marketing		£30.00	20% Budget share
Level 1 Leadership	0	£0.00	
Level 2 Leadership	1	£70.50	20% Budget share
Subtotal		£1,320.50	

October

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Park Multi-sport activities	1	£100.00	
Basketball			
<i>equipment</i>		£0.00	
<i>venue hire</i>		£0.00	
<i>coaching</i>	1	£30.00	
		£30.00	
Marketing		£20.00	20% Budget share
Level 1 Leadership		£0.00	
Level 2 Leadership		£0.00	
Subtotal		£150.00	

Total

£1,871.00