

COMMITTEE: NORTH EAST AREA **REF NO:** NEAC/19/11
DATE: 23 JANUARY 2020
SUBJECT: AREA COMMITTEE BUDGET UPDATE
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Short description of report content and the decision requested:

This report details the financial position of the North East Area Committee budget. Appendix 1 sets out the current financial position of the North East Area Committee budget, which at the beginning of this meeting has an unallocated budget of £12,160.51 available to spend on the priorities of the Area Action Plan for North East Ipswich.

NEAC/18/16 – Bus Service 4

The cost of the 18-month experimental operation of bus service 4 on Sunday and Bank Holiday daytimes has been finalised as £19,228 (£12,454.50 in 2019/20 and £6,773.50 in 2020/21). £3,000 has been awarded from the County Councillor Locality Budgets of Cllr Gaylard, Cllr Quinton and Cllr West in the 2019/20 year. The residual cost is £16,228.00.

The total award from the Area Committees was £16,500 (SEAC/18/26 £6,600 from the 2019/20 budget and £3,300 from the 2020/21 budget, **NEAC/18/16 £6,600** from the 2019/20 budget). Therefore, a total underspend of £272.00 is not required and it is recommended that this is returned to the Area Committee unallocated budgets as follows:

- South East Area Committee to return: £163.20
- **North East Area Committee to return: £108.80**

List of Appendices included in this report:

Appendix 1: North East Area Committee Budget – Financial Statement

Recommendations:

The Committee is asked to:

- (i) **note the financial statement in Appendix 1;**

Reason: To provide clear and transparent details of the amount of funds available to the Area Committee to deliver the priorities in its action plan.

- (ii) **approve the return of £108.80 of funding that was not required to subsidise the Bus Service 4 on Sundays and Bank Holidays.**

Reason: To release any North East Area Committee budget funding where there is no further expenditure anticipated.