

Environment & Climate Change Performance Indicators & Targets
Inc. Parks, Cemeteries, Fleet, Waste and Transport.

PI number	PI description	19/20 Target	Q4 18/19		Q4 17/18		Q4 16/17		Comments
			Target	Actual	Target	Actual	Target	Actual	
LI 178 (Quarterly Reducing)	Waste Collection: Number of Missed Bins per 100,000 collections	35	35	33	30	34	30	45	Target achieved, consistency with staffing and rounds have improved efficiency of collections.
LI 195(i) (Quarterly)	% Grading of street inspections - Litter	90	90	97	90	96.8	90	94.69	Year end average result 93.19%
LI 195(ii) (Quarterly)	% Grading of street inspections - Detritus	92	92	92.7	85	94.3	85	91.7	Year end average result: 88.35%
LI197 (Annual)	Improved local biodiversity – proportion of Local Sites where positive conservation management (%)	94	94	91	94	94	98	94	Targets have not been met but this NI is currently being reviewed to establish / update locations of County Wildlife Sites.
NI 191 (Quarterly Reducing)	Residual household waste per household (Kg)	564	540	557	519	542	510	544	Year end result, high Qtr 2 and Qtr 4 weights, possibly due to school summer holidays and Christmas when additional waste is generated.
NI192 (Quarterly)	% of household waste sent for reuse, recycling and composting	38	40	37	41	38	41	40	Year end result lower than target, low composting due to dry summer and reduced green growth, lighter weight packaging reducing weight of dry recycling.
LI 161 (Quarterly)	Tree Surgery - tree surgery work proactively managed in a systematic and regular scheduled cycle. (%)	65	65	69	65	80	74	81	Target constantly being achieved
LI089 (Annual)	Allotments - % of available plots to let	95	95	91	98	80	98	95	There have been a number of plots surrendered due to the revisited allotment rules which has had a slight impact