

**APPENDIX 1 -SOUTH EAST AREA COMMITTEE - FINANCIAL IMPLICATIONS**

<b>Committee Date</b>	<b>Report Number</b>	<b>Description</b>	<b>Original Allocation Agreed</b>	<b>Budget B/F from 2018/19 plus 2019/20 Budget</b>	<b>2019/20 Expenditure</b>	<b>Remaining Budget</b>	<b>Progress - Project Update</b>
18/07/18	SEAC/18/09	Funding Request - Suffolk Mind - Early Minds	2,550.00				Approved Funding Bid and paid 2018-19.
18/07/18	SEAC/18/10	Funding Request - Creative Computing Club	9,392.00				Approved Funding Bid and paid 2018-19.
21/11/18	SEAC/18/20	Funding Request - Ipswich Jazz Festival 2019	581.25				Approved Funding Bid and paid 2018-19.
10/01/18	SEAC/17/19	Funding Request - Murray Park Trim Trail/ Goal Posts	3,781.91	3,781.91		3,781.91	Approved Funding Bid.
06/06/18		MAD Funding 2018/19	1,800.00			0.00	£1097.50 returned to unallocated
06/06/18	SEAC/18/03	Venue Hire and Advertising 2018/19	500.00			0.00	£490 returned to unallocated
29/05/19	SEAC/19/01	Venue Hire and Advertising 2019/2020	500.00	200.00	87.50	612.50	
18/07/18	SEAC/18/08	Funding Request - Nacton Road Community Fund	5,000.00			0.00	Approved Funding Bid. £5,000.00 2019/20, £5,000.00 2020/21. 2018/19 spending of £300.00 on Queensway Carols and £4,610.92 on SEAC-18-32 Park Gvm
21/11/18	SEAC/18/21	Funding Request - Hollywells Park Baby Bereavement Memorial tree Signs.	960.00			0.00	Complete £93.36 returned to unallocated
18/07/18	SEAC/18/08	Funding Request - Nacton Road Community Fund	5,000.00		3,870.39	1,129.61	Approved Funding Bid. £5,000.00 2019/20, £5,000.00 2020/21. Funding Request - Nacton Community Fund - 4YP Nacton Girls Group £3,000 SEAC 1903 and Brownies £870.39
16/01/19	SEAC/18/26	Funding Request - Bus Service 4 (Sundays and Bank Holidays).	6,600.00			6,600.00	Approved Funding Bid (£6,600.00 in 2019/20 and £3,300.00 in 2020/21.).
13/03/19	SEAC/18/33	Funding Request - Summer HolidayActivities Programme.	2,960.00			2,960.00	Approved Funding Bid. Paid from 2019-20
29/05/19	SEAC/19/02	Funding Request - Suffolk Pride Festival 2019	750.00		750.00		Approved Funding Bid and Paid..
10/07/19	SEAC/19/08	Funding Request - Black History Month Celebration Event	169.70			169.70	Approved Funding Bid.
29/05/19		MAD Funding 2019/20	1,800.00		500.00	1,300.00	£500.00 - Community Hut Security Shutters.
		<b>Unallocated Budget B/F from 2018/19</b>		<b>1,794.52</b>			
		<b>2019/20 Budget</b>		<b>18,000.00</b>			
		<b>Remaining Unallocated Budget</b>				<b>2,014.82</b>	
		<b>Total</b>	<b>29,821.61</b>	<b>23,776.43</b>	<b>5,207.89</b>	<b>18,568.54</b>	