

**APPENDIX 1 -SOUTH EAST AREA COMMITTEE - FINANCIAL IMPLICATIONS**

<b>Committee Date</b>	<b>Report Number</b>	<b>Description</b>	<b>Original Allocation Agreed</b>	<b>Budget B/F from 2017/18 plus 2018/19 Budget</b>	<b>2018/19 Expenditure</b>	<b>Remaining Budget</b>	<b>Progress - Project Update</b>
02/09/15	SEAC/15/13	Dog Bin on Ravenswood	2,690.00	2,340.00	2,340.00	0.00	3 Year funding now complete and fully paid.
10/01/18	SEAC/17/16	Funding Request - Lofty Heights	945.00	945.00	945.00	0.00	Approved Funding Bid. Paid 2018-19
10/01/18	SEAC/17/18	Funding Request - Back Hamlet Allotments	731.83	731.83	731.83	0.00	Approved Funding Bid. Paid 2018-19
10/01/18	SEAC/17/19	Funding Request - Murray Park Trim Trail/ Goal Posts	3,781.91	3,781.91		3,781.91	Approved Funding Bid.
06/06/18	SEAC/18/01	Funding Request - Bangladeshi Support Centre	2,195.12		2,195.12	0.00	Approved Funding Bid and paid.
06/06/18	SEAC/18/02	Funding Request - Ipswich Women's Festival Group	878.91		878.91	0.00	Approved Funding Bid and paid.
18/07/18	SEAC/18/08	Funding Request - Nacton Road Community Fund	5,000.00		300.00	4,700.00	Approved Funding Bid. £5,000.00 2019/20, £5,000.00 2020/21.
18/07/18	SEAC/18/09	Funding Request - Suffolk Mind - Early Minds	2,550.00		2,550.00	0.00	Approved Funding Bid and paid.
18/07/18	SEAC/18/10	Funding Request - Creative Computing Club	9,392.00		9,392.00	0.00	Approved Funding Bid and paid.
18/07/18	SEAC/18/11	Funding Request - Kinetic Science Foundation Workshop	1,229.40		1,229.40	0.00	Approved Funding Bid and paid.
12/09/18	SEAC/18/15-22-25	Funding Request - Margaret Catchpole Bowls Club Extension	1,500.00		1,500.00	0.00	Approved Funding Bid and paid.
21/11/18	SEAC/18/19	Funding Request - Oyster Community Press CIC "Who Cares" Project for Suffolk Family Carers.	450.00		450.00	0.00	Approved Funding Bid and paid.
21/11/18	SEAC/18/20	Funding Request - Ipswich Jazz Festival 2019	581.25		581.25	0.00	Approved Funding Bid and paid.
21/11/18	SEAC/18/21	Funding Request - Hollywells Park Baby Bereavement Memorial tree Signs.	960.00			960.00	Approved Funding Bid.
06/06/18	SEAC/18/03	Venue Hire and Advertising 2018/19	500.00	200.00	210.00	490.00	
06/06/18		MAD Funding 2018/19	1,800.00		702.50	1,097.50	£315.00 - Priory Heath., £300.00 Holywells. £87.50 - Gainsborough.
		<b>Unallocated Budget B/F from 2017/18</b>		<b>11,101.26</b>			
		<b>2018/19 Budget</b>		<b>18,000.00</b>			
		<b>Remaining Unallocated Budget</b>				<b>2,064.58</b>	
		<b>Total</b>	<b>35,185.42</b>	<b>37,100.00</b>	<b>24,006.01</b>	<b>13,093.99</b>	

**FUTURE COMMITMENTS (2019/20)**

18/07/18	SEAC/18/08	Funding Request - Nacton Road Community Fund	5,000.00				Approved Funding Bid. £5,000.00 2019/20, £5,000.00 2020/21.
16/01/19	SEAC/18/26	Funding Request - Bus Service 4 (Sundays and Bank Holidays).	6,600.00				Approved Funding Bid (£6,600.00 in 2019/20 and £3,300.00 in 2020/21.).
		<b>Total</b>	<b>11,600.00</b>				