

Appendix 2

Costs for 2018 Jumpers For Goalposts - provided as an indication of costs for 2019

Activity	Easter			Summer			October		
	Weeks	Sessions	Costs	Weeks	Sessions	Cost	Weeks	Sessions	Cost
Park Multi-sport activities	2	10	£1,456.00	4	40	£5,549.58	1	5	£750.40
Basketball	2	10	£1,262.00	4	20	£1,974.00	1	5	£656.00
Girls Football	2	10	£900.00	4	20	£1,600.00	1	5	£400.00
Tennis for Free	2	10	£800.00	3	15	£1,150.00	0	0	£0.00
Subtotal			£4,418.00			£10,273.58			£1,806.40

Easter 2018	£4,418.00
Summer 2018	£10,273.58
October HT 2018	£1,806.40
Total	£16,497.98

North East Ipswich	£3,354.19
South East Ipswich	£3,354.19
North West Ipswich	£3,354.20
South West Ipswich	£3,354.20
Central Ipswich	£3,081.20
Total	£16,497.98

Jumpers for Goalposts 2018 - Park based activities

Note: This is the programme that was delivered in 2018.

Week 1

Week 2

Week 3

Week 4

Easter 2018

Date	Location	Times
Tuesday 3rd April	NE - Newbury Rd Rec	1pm-2.30pm
Tuesday 3rd April	SE - Murray Rd Park	3pm-4.30pm
Thursday 5th April	NW - Whitton Rec	1pm-2.30pm
Thursday 5th April	C - Jubilee Park	3pm-4.30pm

Date	Location	Times
Mon 9th April	C - Alexandra Park	1pm-2.30pm
Mon 9th April	SW - Bourne Park	3pm-4.30pm
Wed 11th April	SW - Chantry Library (Hardcourt)	1pm-2.30pm
Wed 11th April	SE - Landseer Park	3pm-4.30pm
Fri 13th April	NW - Castle Hill Rec	1pm-2.30pm
Fri 13th April	NE - Dumbarton Rd Rec	3pm-4.30pm

Summer 2018

Date	Location	Times
Mon 30th July	NE - Newbury Rd Rec	1pm-2.30pm
Mon 30th July	SE - Murray Rd Park	3pm-4.30pm
Tues 31st July	NW - Whitton Rec	1pm-2.30pm
Tues 31st July	C - Jubilee Park	3pm-4.30pm
Wed 1st Aug	C - Alexandra Park	1pm-2.30pm
Wed 1st Aug	SW - Bourne Park	3pm-4.30pm
Thurs 2nd Aug	SW - Chantry Library (Hardcourt)	1pm-2.30pm
Thurs 2nd Aug	SE - Landseer Park	3pm-4.30pm
Fri 3rd Aug	NW - Newbury Rd Rec	1pm-2.30pm
Fri 3rd Aug	NE - Dumbarton Rd Rec	3pm-4.30pm

Date	Location	Times
Mon 6th Aug	NE - Newbury Rd Rec	1pm-2.30pm
Mon 6th Aug	SE - Murray Rd Park	3pm-4.30pm
Tue 7th Aug	NW - Whitton Rec	1pm-2.30pm
Tue 7th Aug	C - Jubilee Park	3pm-4.30pm
Wed 8th Aug	C - Alexandra Park	1pm-2.30pm
Wed 8th Aug	SW - Bourne Park	3pm-4.30pm
Thurs 9th Aug	SW - Chantry Library (Hardcourt)	1pm-2.30pm
Thurs 9th Aug	SE - Landseer Park	3pm-4.30pm
Fri 10th Aug	NW - Castle Hill Rec	1pm-2.30pm
Fri 10th Aug	NE - Dumbarton Rd Rec	3pm-4.30pm

Date	Location	Times
Mon 13th Aug	NE - Newbury Rd Rec	1pm-2.30pm
Mon 13th Aug	SE - Murray Rd Park	3pm-4.30pm
Tue 14th Aug	NW - Whitton Rec	1pm-2.30pm
Tue 14th Aug	C - Jubilee Park	3pm-4.30pm
Wed 15th Aug	C - Alexandra Park	1pm-2.30pm
Wed 15th Aug	SW - Bourne Park	3pm-4.30pm
Thurs 16th Aug	SW - Chantry Library (Hardcourt)	1pm-2.30pm
Thurs 16th Aug	SE - Landseer Park	3pm-4.30pm
Fri 17th Aug	NW - Castle Hill Rec	1pm-2.30pm
Fri 17th Aug	NE - Dumbarton Rd Rec	3pm-4.30pm

Date	Location	Times
Mon 20th Aug	NE - Newbury Rd Rec	1pm-2.30pm
Mon 20th Aug	SE - Murray Rd Park	3pm-4.30pm
Tue 21st Aug	NW - Whitton Rec	1pm-2.30pm
Tue 21st Aug	C - Jubilee Park	3pm-4.30pm
Wed 22nd Aug	C - Alexandra Park	1pm-2.30pm
Wed 22nd Aug	SW - Bourne Park	3pm-4.30pm
Thur 23rd Aug	SW - Chantry Library (Hardcourt)	1pm-2.30pm
Thur 23rd Aug	SE - Landseer Park	3pm-4.30pm
Fri 24th Aug	NW - Castle Hill Rec	1pm-2.30pm
Fri 24th Aug	NE - Dumbarton Rd Rec	3pm-4.30pm

October

Date	Location	Times
Mon 22nd Oct	NE - Newbury Rd Rec	1pm-2.30pm
Tue 23rd Oct	SW - Bourne Park	1pm-2.30pm
Wed 24th Oct	C - Alexandra Park	1pm-2.30pm
Thurs 25th Oct	SE - Landseer Park	1pm-2.30pm
Fri 26th Oct	NW - Castle Hill Rec	1pm-2.30pm

Key
NE = North East Ipswich
SE = South East Ipswich
NW = North West Ipswich
SW = South West Ipswich
C = Central Ipswich