

APPENDIX 1 -SOUTH EAST AREA COMMITTEE - FINANCIAL IMPLICATIONS

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2017/18 plus 2018/19 Budget	2018/19 Expenditure	Remaining Budget	Progress - Project Update
02/09/15	SEAC/15/13	Dog Bin on Ravenswood	2,690.00	2,340.00	2,340.00	-	3 Year funding now complete and fully paid.
10/01/18	SEAC/17/16	Funding Request - Lofty Heights	945.00	945.00	945.00	-	Approved Funding Bid. Paid 2018-19
10/01/18	SEAC/17/18	Funding Request - Back Hamlet Allotments	731.83	731.83	731.83	-	Approved Funding Bid. Paid 2018-19
10/01/18	SEAC/17/19	Funding Request - Murray Park Trim Trail/ Goal Posts	3,781.91	3,781.91		3,781.91	Approved Funding Bid.
06/06/18	SEAC/18/01	Funding Request - Bangladeshi Support Centre	2,195.12		2,195.12	-	Approved Funding Bid and paid.
06/06/18	SEAC/18/02	Funding Request - Ipswich Women's Festival Group	878.91		878.91	-	Approved Funding Bid and paid.
18/07/18	SEAC/18/08	Funding Request - Nacton Road Community Fund	5,000.00		300.00	4,700.00	Approved Funding Bid.
18/07/18	SEAC/18/09	Funding Request - Suffolk Mind - Early Minds	2,550.00		2,550.00	-	Approved Funding Bid and paid.
18/07/18	SEAC/18/10	Funding Request - Creative Computing Club	9,392.00		9,392.00	-	Approved Funding Bid and paid.
18/07/18	SEAC/18/11	Funding Request - Kinetic Science Foundation Workshop	1,229.40		1,229.40	-	Approved Funding Bid and paid.
12/09/18	SEAC/18/15	Funding Request - Margaret Catchpole Bowls Club Extension	1,500.00			1,500.00	Approved Funding Bid.
21/11/18	SEAC/18/19	Funding Request - Oyster Community Press CIC "Who Cares" Project for Suffolk Family Carers.	450.00			450.00	Approved Funding Bid.
21/11/18	SEAC/18/20	Funding Request - Ipswich Jazz Festival 2019	581.25			581.25	Approved Funding Bid.
21/11/18	SEAC/18/21	Funding Request - Hollywells Park Baby Bereavement Memorial tree Signs.	960.00			960.00	Approved Funding Bid.
06/06/18	SEAC/18/03	Venue Hire and Advertising 2018/19	500.00	200.00	60.00	640.00	
06/06/18		MAD Funding 2018/19	1,800.00		315.00	1,485.00	£315,00 - Priory Heath.
		Unallocated Budget B/F from 2017/18		11,101.26			
		2018/19 Budget		18,000.00			
		Remaining Unallocated Budget				2,064.58	
		Total	35,185.42	37,100.00	20,937.26	16,162.74	