

APPENDIX 1 -SOUTH EAST AREA COMMITTEE - FINANCIAL IMPLICATIONS

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2017/18 plus 2018/19 Budget	2018/19 Expenditure	Remaining Budget	Progress - Project Update
02/09/15	SEAC/15/13	Dog Bin on Ravenswood	2,690.00	2,340.00	2,340.00	-	3 Year funding now complete and fully paid.
12/07/17	SEAC/17/06	Venue Hire and Advertising 2017/18		288.00	- 36.00	324.00	-£36.00 represents an outstanding payment from 2017-18 (awaiting invoice)
10/01/18	SEAC/17/16	Funding Request - Lofty Heights	945.00	945.00	945.00	-	Approved Funding Bid. Paid 2018-19
10/01/18	SEAC/17/18	Funding Request - Back Hamlet Allotments	731.83	731.83		731.83	Approved Funding Bid.
10/01/18	SEAC/17/19	Funding Request - Murray Park Trim Trail/ Goal Posts	3,781.91	3,781.91		3,781.91	Approved Funding Bid.
06/06/18	SEAC/18/01	Funding Request - Bangladeshi Support Centre	2,195.12		2,195.12	-	Approved Funding Bid and paid.
06/06/18	SEAC/18/02	Funding Request - Ipswich Women's Festival Group	878.91		878.91	-	Approved Funding Bid and paid.
18/07/18	SEAC/18/08	Funding Request - Nacton Road Community Fund	5,000.00			5,000.00	Approved Funding Bid.
18/07/18	SEAC/18/09	Funding Request - Suffolk Mind - Early Minds	2,550.00			2,550.00	Approved Funding Bid.
18/07/18	SEAC/18/10	Funding Request - Creative Computing Club	9,392.00			9,392.00	Approved Funding Bid.
18/07/18	SEAC/18/11	Funding Request - Kinetic Science Foundation Workshop	1,229.40			1,229.40	Approved Funding Bid.
06/06/18	SEAC/18/03	Venue Hire and Advertising 2018/19	500.00	200.00	60.00	640.00	
06/06/18		MAD Funding 2018/19	1,800.00			1,800.00	
		Unallocated Budget B/F from 2017/18		10,813.26			
		2018/19 Budget		18,000.00			
		Remaining Unallocated Budget				5,267.83	
		Total	31,694.17	37,100.00	6,383.03	30,716.97	