

APPENDIX 1 -SOUTH EAST AREA COMMITTEE - FINANCIAL IMPLICATIONS

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2017/18 plus 2018/19 Budget	2018/19 Expenditure	Remaining Budget	Progress - Project Update
02/09/15	SEAC/15/13	Dog Bin on Ravenswood	2,690.00	2,340.00	-	2,340.00	Ongoing - Money set aside for removal of waste
12/07/17		MAD Funding 2017-18		1,250.10		1,250.10	
12/07/17	SEAC/17/06	Venue Hire and Advertising 2017/18		288.00	- 72.00	360.00	-£72.00 represents an outstanding payment from 2017-18 (awaiting invoice)
		Venue Hire and Advertising 2018/19	200.00			200.00	
10/01/18	SEAC/17/16	Funding Request - Lofty Heights	945.00	945.00	945.00	-	Approved Funding Bid. Paid 2018-19
10/01/18	SEAC/17/18	Funding Request - Back Hamlet Allotments	731.83	731.83		731.83	Approved Funding Bid
10/01/18	SEAC/17/19	Funding Request - Murray Park Trim Trail/ Goal Posts	3,781.91	3,781.91		3,781.91	Approved Funding Bid
		Unallocated Budget B/F from 2017/18		9,563.16			
		2018/19 Budget		18,000.00			
		Remaining Unallocated Budget				27,363.16	
		Total	8,348.74	36,900.00	873.00	36,027.00	

SOUTH EAST AREA COMMITTEE - FUNDING COMPLETED

Committee Date	Report Number	Description	Original Allocation Agreed	Progress - Project Update
20/11/12	SEAC/12/07	Landseer Park - Community notice boards and vandal proof goalposts	2,100.00	Complete
23/01/12	SEAC/12/10	Landseer Park - BMX track surface	2,985.60	Complete
21/03/13	SEAC/12/19	Holi Event	300.00	Complete
12/06/13	SEAC/13/04	Summer and Half Term Activities	2,282.50	Complete
30/07/13	SEAC/13/07	Landseer Park Fete	250.00	Complete
30/10/13	SEAC/13/14	Pipers Vale Gymnastic Club Youth Project	2,000.00	Complete
30/10/13	SEAC/13/15	Seafarers Project	2,000.00	Complete
21/11/13	SEAC/13/22	Ravenswood Community Centre Door	2,051.00	Complete
05/03/14	SEAC/13/31	Holiday Activity Sessions	5,000.00	Complete
24/07/14	SEAC/14/04	Home Start	9,000.00	Complete
24/07/14	SEAC/14/05	Gainsborough Library	380.00	Complete
24/07/14	SEAC/14/06	Inside Out	1,200.00	Complete
04/09/14	SEAC/14/10	Friends of Landseer Road Park	3,700.00	Complete
04/09/14	SEAC/14/11	Rosehill Library	930.00	Complete
21/01/15	SEAC/14/16	4th Ipswich Scouts Group - Kitchen Refurbishment to Scout Hut	4,000.00	Complete
21/01/15	SEAC/14/17	Survivors in Transition	2,000.00	Complete
21/01/15	SEAC/14/18	Tilted Productions Workshops	750.00	Complete
12/07/12	SEAC/12/03	Priority 1: To improve the area - walkabouts	500.00	Complete
12/07/12	SEAC/12/03	Priority 6: Engage with residents to better inform the SEAC action plan - publicity	500.00	Complete
13/01/13	SEAC/12/11	Litter & Dog Bin Provision	2,684.00	Complete
		Venue Hire 2014/15	200.00	Complete
30/10/13	SEAC/13/12	Murray Park Multi – Use Games & Tennis Courts	20,000.00	Complete
06/11/14	SEAC/14/14	2015 Easter, Summer and October Holiday Activities	5,000.00	Complete
06/11/14	SEAC/14/15	Landseer Park Signage	1,400.00	Complete
19/03/15	SEAC/14/20	Landseer Park - Community Project to Improve the Play Area	20,000.00	Improvements in progress.
03/06/15	SEAC/15/02	Little Learners Centre Improvement Project	5,830.68	Complete
03/06/15	SEAC/15/03	Holywells Park Benches	1,406.20	Complete
03/06/15	SEAC/15/04	Venue Hire and Advertising 2015/16	750.00	Complete
03/06/15	SEAC/15/05	Making A Difference	2,700.00	Complete
15/07/15	SEAC/15/07	18th Ipswich Scouts Hut Improvements	3,100.84	Complete
15/07/15	SEAC/15/08	Ipswich Gymnastics	5,000.00	Complete
20/01/16	SEAC/15/19	PhotoEast	1,200.00	Complete
15/07/15	SEAC/15/09	South East Literacy Project	5,000.00	Complete
16/03/16	SEAC/15/23	Alan Road Methodist Church	3,000.00	Payment PAID
16/03/16	SEAC/15/22	Recovery Hub Ipswich	10,500.00	Complete
08/06/16	SEAC/16/01	2016 Holiday Activities	4,147.00	Complete

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20/07/16	SEAC/16/04	Patrick Amateur Boxing Club	4,015.00	Complete
20/07/16	SEAC/16/05	Bangladeshi Support Centre Health & Well-Being Project	2,000.00	Payment made.
07/09/16	SEAC/16/08	Noisy Group	1,400.00	Payment made.
16/11/16	SEAC/16/14	Self Closing gates at Murray park	4,950.00	Complete
18/01/17	SEAC/16/16	Inspire Suffolk – Classroom Refurbishment	2,898.00	Payment made.
12/07/17		MAD Funding from previous years.	1,860.00	Returned to Unallocated Budget.
12/07/17	SEAC/17/02	Summer Holiday Activities	1,827.30	Completed Project.
06/09/17	SEAC/17/09	Funding Request - Black history Celebration Event.	175.00	Completed Project.
18/01/17	SEAC/16/17	Ipswich Boxing Club – Training & Venue Costs	1,807.00	Complete
15/03/17	SEAC/16/23	Funding Request - Gainsborough Community Library Youth Activities.	10,000.00	Complete
12/07/17	SEAC/17/03	Inspire Suffolk & Ipswich Community Media Youth Programme	2,000.00	Paid, costs until 08/18
12/07/17	SEAC/17/04	Ipswich & Suffolk West Indian Association Lunch Club	460.00	Paid, costs until 08/18
01/11/17	SEAC/17/12	Funding Request - Ipswich Community Playbus	1,250.00	Paid, costs until 12/18
01/11/17	SEAC/17/13	Funding Request - Lets Talk Reading	5,000.00	Paid, costs until 12/18
10/01/18	SEAC/17/15	Funding Request - ActivLives ActiveHubs	4,678.50	Paid, costs until 04/19
10/01/18	SEAC/17/17	Funding Request - Holywells Bowls Club Green Improvements	1,290.00	Complete
10/01/18	SEAC/17/20	Funding Request - Devonshire Road Alley Gates	2,000.00	Complete
06/09/17	SEAC/17/08	Funding Request - Little Learners Outdoor Activity Area.	4,041.97	Approved Funding Bid and paid 2017-18.
06/09/17	SEAC/17/10	Funding Request - Sketchbook Strolls Equipment.	205.00	Approved Funding Bid and paid 2017-18.
14/03/18	SEAC/17/22	Funding Request - Summer Holiday Activities Programme 2018	3,354.19	Approved Funding Bid and paid 2017-18.
14/03/18	SEAC/17/23	Funding Request - Ipswich and Suffolk Indian Association - Holywells Holi Festival	1,009.00	Approved Funding Bid and paid 2017-18.

Breakdown of Making a Difference budget in 2017/18 (£600 per ward)

Date	Ward	Description	Amount
Sept 2017	Holywells	Wheelbarrows for Holywells Allotments	249.90
Sept 2017	Holywells	Removal of fly-tipping from Devonshire Road alleyway	100.00
March 2018	Priory Heath	Home-Start - Ravenswood Primary School	200.00
			549.90