

Appendix 1 - Jumpers For Goalposts 2018 - Park Activities

Catch22 Suffolk Positive Futures Delivery Costs

Easter 2018 - 10 sessions over 2 weeks	
Staffing	£1,188.00
Coach Clothing	£0.00
Prizes	£90.00
Equipment	£60.00
Project Management	£222.00
Total	£1,560.00
Catch22 Management Charge	£187.20
Total	£1,747.20

Summer 2018 - 40 sessions over 4 weeks	
Staffing	£4,356.00
Coach Clothing	£175.98
Prizes	£192.50
Equipment	£313.50
Project Management	£412.50
Total	£5,450.48
Catch22 Management Charge	£654.06
Total	£6,104.54

October 2018 - 5 sessions over 1 week	
Staffing	£594.00
Coach Clothing	£0.00
Prizes	£90.00
Equipment	£0.00
Project Management	£120.00
Total	£804.00
Catch22 Management Charge	£96.48
Total	£900.48

Jumpers For Goalposts 2018 -Basketball

Easter 2018 - 10 sessions over 2 weeks	
Staffing	£400.00
Venue Hire	£312.00
Marketing (For entire J4G programme)	£450.00
Equipment	£100.00
Total	£1,262.00

Summer 2018 - 20 sessions over 4 weeks	
Staffing	£800.00
Venue Hire	£624.00
Marketing (For entire J4G programme)	£550.00
Equipment	£0.00
Total	£1,974.00

October 2018 - 5 sessions over 1 week	
Staffing	£200.00
Venue Hire	£156.00
Marketing (For entire J4G programme)	£300.00
Equipment	£0.00
Total	£656.00

Jumpers For Goalposts 2018 - Girls Football

Easter 2018 - 10 sessions over 2 weeks	
Staffing	£400.00
Venue Hire	£400.00
Equipment	£100.00
Total	£900.00

Summer 2018 - 20 sessions over 4 weeks	
Staffing	£800.00
Venue Hire	£800.00
Equipment	£0.00
Total	£1,600.00

October 2018 - 5 sessions over 1 week	
Staffing	£200.00
Venue Hire	£200.00
Equipment	£0.00
Total	£400.00

Jumpers For Goalposts 2018 - Tennis for free

Easter 2018 - 10 sessions over 2 weeks	
Coaching	£700.00
Marketing	£100.00
Total	£800.00

Summer 2018 - 15 sessions over 3 weeks	
Coaching	£1,050.00
Marketing	£100.00
Total	£1,150.00

Easter 2018	£4,709.20
Summer 2018	£10,828.54
October HT 2018	£1,956.48
Total	£17,494.22

North East Ipswich	£3,354.19
South East Ipswich	£3,354.19
North West Ipswich	£4,350.44
South West Ipswich	£3,354.20
Central Ipswich	£3,081.20
Total	£17,494.22

Jumpers for Goalposts - Park based activities (provisional)

Week 1

Easter 2018

Date	Location	Times
Tuesday 3rd April	Newbury Rd Rec	1pm-2.30pm
Tuesday 3rd April	Murray Rd Park	3pm-4.30pm
Wednesday 4th April	Whitehouse Park	1pm-2.30pm
Thursday 5th April	Whitton Rec	1pm-2.30pm
Thursday 5th April	Jubilee Park	3pm-4.30pm

Week 2

Date	Location	Times
Mon 9th April	Alexandra Park	1pm-2.30pm
Mon 9th April	Bourne Park	3pm-4.30pm
Tue 10th April	Whitehouse Park	1pm-2.30pm
Wed 11th April	Chantry Library (Hardcourt)	1pm-2.30pm
Wed 11th April	Landseer Park	3pm-4.30pm
Fri 13th April	Castle Hill Rec	1pm-2.30pm
Fri 13th April	Dumbarton Rd Rec	3pm-4.30pm

Week 3

Week 4

Summer 2018

Date	Location	Times
Mon 30th July	Newbury Rd Rec	1pm-2.30pm
Mon 30th July	Murray Rd Park	3pm-4.30pm
Tues 31st July	Whitehouse Park	1pm-2.30pm
Tues 31st July	Whitton Rec	1pm-2.30pm
Tues 31st July	Jubilee Park	3pm-4.30pm
Wed 1st Aug	Alexandra Park	1pm-2.30pm
Wed 1st Aug	Bourne Park	3pm-4.30pm
Thurs 2nd Aug	Chantry Library (Hardcourt)	1pm-2.30pm
Thurs 2nd Aug	Landseer Park	3pm-4.30pm
Fri 3rd Aug	Castle Hill Rec	1pm-2.30pm
Fri 3rd Aug	Dumbarton Rd Rec	3pm-4.30pm

Date	Location	Times
Mon 6th Aug	Newbury Rd Rec	1pm-2.30pm
Mon 6th Aug	Murray Rd Park	3pm-4.30pm
Tue 7th Aug	Whitehouse Park	1pm-2.30pm
Tue 7th Aug	Whitton Rec	1pm-2.30pm
Tue 7th Aug	Jubilee Park	3pm-4.30pm
Wed 8th Aug	Alexandra Park	1pm-2.30pm
Wed 8th Aug	Bourne Park	3pm-4.30pm
Thurs 9th Aug	Chantry Library (Hardcourt)	1pm-2.30pm
Thurs 9th Aug	Landseer Park	3pm-4.30pm
Fri 10th Aug	Castle Hill Rec	1pm-2.30pm
Fri 10th Aug	Dumbarton Rd Rec	3pm-4.30pm

Date	Location	Times
Mon 13th Aug	Newbury Rd Rec	1pm-2.30pm
Mon 13th Aug	Murray Rd Park	3pm-4.30pm
Tue 14th Aug	Whitehouse Park	1pm-2.30pm
Tue 14th Aug	Whitton Rec	1pm-2.30pm
Tue 14th Aug	Jubilee Park	3pm-4.30pm
Wed 15th Aug	Alexandra Park	1pm-2.30pm
Wed 15th Aug	Bourne Park	3pm-4.30pm
Thurs 16th Aug	Chantry Library (Hardcourt)	1pm-2.30pm
Thurs 16th Aug	Landseer Park	3pm-4.30pm
Fri 17th Aug	Castle Hill Rec	1pm-2.30pm
Fri 17th Aug	Dumbarton Rd Rec	3pm-4.30pm

Date	Location	Times
Mon 20th Aug	Newbury Rd Rec	1pm-2.30pm
Mon 20th Aug	Murray Rd Park	3pm-4.30pm
Tue 21st Aug	Whitehouse Park	1pm-2.30pm
Tue 21st Aug	Whitton Rec	1pm-2.30pm
Tue 21st Aug	Jubilee Park	3pm-4.30pm
Wed 22nd Aug	Alexandra Park	1pm-2.30pm
Wed 22nd Aug	Bourne Park	3pm-4.30pm
Thur 23rd Aug	Chantry Library (Hardcourt)	1pm-2.30pm
Thur 23rd Aug	Landseer Park	3pm-4.30pm
Fri 24th Aug	Castle Hill Rec	1pm-2.30pm
Fri 24th Aug	Dumbarton Rd Rec	3pm-4.30pm

Oct HT 2018

Date	Location	Times
Mon 22nd Oct	Newbury Rd Rec	1pm-2.30pm
Tue 23rd Oct	Whitehouse Park	3pm-4.30pm
Tue 23rd Oct	Bourne Park	1pm-2.30pm
Wed 24th Oct	Alexandra Park	1pm-2.30pm
Thurs 25th Oct	Landseer Park	1pm-2.30pm
Fri 26th Oct	Castle Hill Rec	1pm-2.30pm

Key

North East Ipswich
South East Ipswich
North West Ipswich
South West Ipswich
Central Ipswich

Basketball

The programme dates and times will be finalised in the New Year as it depends on sports hall availability

The Central Basketball will take place at Jubilee Park