

Central	Current Activity	Development	Target	Funding Required
<p>Chair: Cllr Julian Gibbs</p> <p><i>Area Committee Funding - None</i></p>	None	<p>1 x Taster sessions –held in Local Building Society and /or Local Community Group/s</p> <p>New Hub – Westgate Social Club Establish 1 x new ActivSteps programme</p> <p>New Hub – Bramford Lane area Establish 1 x new Otago/ActivSteps programme</p> <p>Volunteers recruited: X 1 volunteer</p>	<p>Current registered members attending existing Hubs: Registered = 25 people Active = 25 people</p> <p>New Members: 2 x Taster Sessions = 20 people New ActivSteps members reached = 12 people</p> <p>New People Involved Target = 32 people</p>	<p>See Budget</p> <p>£5,575.00</p> <p>30% Development Time</p>
South East				
<p>Chair: Cllr Bill Knowles</p> <p><i>Area Committee Funding - None</i></p>	<p>All Hallows Sheltered Housing Scheme</p> <p>Places available</p>	<p>Taster / Consultation with All Hallows tenants – Coffee Morning / activity session – needs of scheme / developing a new session / increase membership at current Hub</p> <p>New Hub - All Hallows Church 1 x New ActivSteps programme at– providing a fun movement to music session to improve balance, strength, mobility & build confidence</p> <p>Volunteers recruited: X 1 volunteer</p>	<p>Current registered members attending existing Hubs: Registered = 28 people Active = 18 people</p> <p>New Members: 1 x Taster Session = 10 people Existing Hub members = 7 new members recruited New Hub Members = 12 people</p> <p>New People Involved Target = 29 people</p>	<p>See Budget</p> <p>£4,678.50</p> <p>25% Development Time</p>

North West	Current Activity	Development	Target	Funding Required
<p>Chair: Cllr Colin Wright</p> <p>Area Committee Funding - None</p> <p>Last funded: 2014 /15 £12,449</p>	<p>ActivSteps Hub Meeting Place Limerick Close Places Available</p> <p>(Other Hubs in Area: 2 x Activpswich / Walking Football – Whitton Leisure Centre / Adapted Sport Session - Meeting Place Friday Friends -Dementia Café KOR – singing project)</p>	<p>Taster Sessions at St Raphael Centre and / or Whitton Baptist Church</p> <p>New Hub – St Raphael Centre 1 x New Seated / OTAGO Hub</p> <p>Volunteers recruited: X 1 volunteer</p>	<p>Current registered members attending existing Hubs: Registered = 34 people Active = 33 people</p> <p>New Members: 1 x Taster Session = 15 people New Hub members = 12 people</p> <p>New People Involved Target = 27 people</p>	<p>See Budget</p> <p>£4,899.00</p> <p>25% Development Time</p>
North East	Current Activity	Development	Target	Funding Required
<p>Chair: Cllr Shelly Darwin</p> <p>NE Area Committee Funding – Funded up to March 2018</p>	<p>Rushmere St Andrew – OTAGO session – Full to capacity</p> <p>California Social Club – ActivSteps Session – Places available</p> <p>Dundee House – OTAGO session Full to capacity</p>	<p>New Hub – Ransome’s Sports Centre 1x Taster Session 1 x OTAGO / ActivSteps Hub established</p> <p>Volunteers recruited: X 1 volunteer</p>	<p>Current registered members attending existing Hubs: Registered = 92 people Active = 45 people</p> <p>New Members 1 x Taster Session = 10 New Hub members = 12</p> <p>New People Involved Target = 22 people</p>	<p>See Budget</p> <p>£4,230.50</p> <p>10% Development Time</p>

South West	Current Activity	Development	Target	Funding Required
<p>Chair: Cllr Jeanette Macartney</p> <p>Area Committee Funding - None</p>	<p>Oasis Lunch Club – Full to capacity</p> <p>Greenfinch Church Hall – OTAGO session Places available</p> <p>St Mary at Stoke Church Hall – Weekly Lunch Club / OTAGO session / Sport session – Full to capacity</p>	<p>New Hub – St Mary at Stoke Church Hall – New ActivSteps Session</p> <p>Volunteers recruited: X 1 volunteer</p>	<p>Current registered members attending existing Hubs: Registered = 125 people Active = 52 people</p> <p>New Members Increase members at existing Hubs = 5 people New Hub members = 12 people</p> <p>New People Involved Target = 17 people</p>	<p>See Budget</p> <p>£1,356.00</p> <p>10% Development Time</p>