

APPENDIX 1

General Fund Revenue Budgets carried forward from 2016/17 to 2017/18

Service	Description	Amount £
Executive Corporate Management	IT Equipment	3,000
	Economic Development projects	256,500
Resource Management	Training (incl corporate training)	28,460
	Area Committee Funding	188,350
	IT Equipment	65,000
Culture & Environment	Staffing	1,400
	I-Card	4,530
	Market Strategy	13,000
	Parks improvements	13,000
Development	Repairs & Mtce	94,650
	Conservation Surveys	14,190
	Training	4,270
	Printing	31,700
	IT Software	22,700
	Public Transport Investment	152,540
Total		893,290