

CENTRAL AREA COMMITTEE - FINANCIAL IMPLICATIONS

Comm- ittee Date	Description	Ward	Budget Commit- ment	Previous Expend- iture	Expend- iture 2014/15	Commit- ment remaining
16/07/12	Priority 2: Environmental Health - fly tipping	All	1,000	182	465	353
16/07/12	Priority 2: Environmental Health - walk about	All	500	-	-	500
16/07/12	Priority 3: Promote community cohesion and integration - publicity	All	500	-	341	159
14/11/12	CAC/12/08 Glass recycling unit at Tower Ramparts bus station	Alexandra	1,496	1,298	198	-
14/11/12	CAC/12/09 Christmas lights - Fore St and Orwell Place	Alexandra	4,800	-	-	4,800
14/11/12	CAC/12/10 Removal of Planters - complete	Westgate	4,531	4,531	-	-
14/11/12	CAC/12/11 Removal of Benches - St Matthews Roundabout - complete	Westgate	500	500	-	-
14/11/12	CAC/12/13 Installation of lighting to Christchurch Park car park at Bolton Lane	St Margarets	5,400	3,400	-	2,000
24/01/13	CAC/12/14 Provision of 19 Litter/dog bins and 3 spares - complete	All	2,938	2,938	-	-
07/03/13	CAC/12/16 Ipswich Community Playbus (Bramford Road)	Westgate	500	-	-	500
21/05/13	CAC/13/02 Summer & Half-term Activities 2013 - complete	All	5,283	5,283	-	-
21/05/13	CAC/13/05 Upper Orwell Street - Improve Street Scene	Alexandra	10,000	125	-	9,875
21/05/13	CAC/13/06 Equipment for 28th Ipswich Guides - complete	Westgate	300	300	-	-
25/07/13	CAC/13/08 Jubilee Play Area Newsletters	Westgate	324	-	-	324
1/10/13	CAC/13/11 Breakfast Advice Service - complete	All	3,909	3,909	-	-
1/10/13	CAC/13/12 Graffiti & Gum Removal	All	1,000	650	-	350
19/11/13	CAC/13/15 Seafarers Memorial - complete	Alexandra	512	512	-	-
19/11/13	CAC/13/16 St Matthews Street Action Plan - complete	Westgate	5,000	5,000	-	-
30/01/14	CAC/13/18 Table Tennis Tables - Christchurch Park - complete	St Margarets	2,000	2,000	-	-
30/01/14	CAC/13/19 Community Payback Team Project - Hand Tools	All	240	136	83	21
20/03/14	CAC/13/23 Easter, Summer and Half-term Holiday Activities 2014	All	5,000	-	5,000	-
20/03/14	CAC/13/24 Once Upon a Time Exhibition	Alexandra	225	-	157	68

17/07/14	CAC/14/01 Inside Out - Community Arts in Mental Health	All	1,200	-	1,200	-
17/07/14	CAC/14/02 Learning & Enterprise in Ipswich	All	2,020	-	2,020	-
17/07/14	CAC/14/03 Christchurch - Holiday at Home	Alexandra	540	-	231	309
17/07/14	CAC/14/04 Home Start - Family Home Visiting Service	All	3,000	-	3,000	-
17/07/14	CAC/14/05 Ipswich Community Church - Kitchen Installation	Westgate	8,500	-	8,500	-
17/07/14	CAC/14/06 Community Pilot Project	Alexandra	5,000	-	1,919	3,081
17/07/14	Making a Difference Budget	All	2,700	-	350	2,350
01/10/14	CAC/14/08 Christchurch House Hostel - Meaningful Activities	Westgate	1,300	-	1,300	-
01/10/14	CAC/14/09 Alley Gates - Surrey Road	Westgate	1,260	-	1,260	-
01/10/14	CAC/14/10 Footpath Improvements - The Albany Tree Belt	St Margarets	5,050	-	5,050	-
18/11/14	CAC/14/12 Holiday Activities 2015	All	5,000	-	-	5,000
18/11/14	CAC/14/13 Survivors in Transition	All	6,500	-	6,500	-
14/01/15	CAC/14/15 "When I Grow Up" Project - New Wolsey Theatre	All	132	-	-	132
14/01/15	CAC/14/16 Fly-Tipping and Graffiti Removal	All	3,000	-	-	3,000
2014/15	Venue Hire	All	200	-	148	52
	Totals		101,360	30,764	37,722	32,874

Central Area Committee budget:

2011/12	11,250
2012/13	45,000
2013/14	45,000
2014/15	27,000
Total:	128,250

Expenditure+Remaining Commitment 101,360

Funding available 26,890**Allocation at ward level:**

Alexandra	22,573
St Margarets	12,450
Westgate	22,215
Non ward specific	44,122

Funding remaining at ward level:

Alexandra	5,470
St Margarets	15,592
Westgate	5,828