

COMMITTEE: CENTRAL AREA REF NO: CAC/14/22
DATE: 11 MARCH 2015
SUBJECT: AREA COMMITTEE BUDGET UPDATE AND
COMMUNITY DASHBOARD
AUTHOR: ANDREW SEWELL/PETER LING

Short description of report content and the decision requested:

At the start of this financial year, the Central Area Committee had a further £27,000 allocated for 2014/15, and the Central Area Committee elected to devolve £2,700 towards its Making a Difference budget for small scale community initiatives.

Taking into account the expenditure to date and remaining budget commitments, the Central Area Committee now has an available budget of £26,890 to spend on the priorities in its Area Action Plan.

Appendix 1 sets out the current financial position of the Central Area Committee budget, and is for noting only.

Appendix 2 sets out the Community Dashboard for Central Ipswich – an overview of the performance of services within the area – and is for noting only.

List of Appendices included in this report:

Appendix 1: Central Area Committee Budget
Appendix 2: Central Ipswich Community Dashboard

Recommendations:

The Committee is asked:

- (a) to note the financial statement in Appendix 1;**
- (b) to note the Community Dashboard for Central Ipswich in Appendix 2.**

Reasons:

- (a) To provide an audit trail of funding that has been spent from the Central Area Committee budget.
- (b) To provide an indicative measure of how services and priorities are being delivered in Central Ipswich.