



THURSDAY 19 JULY 2018
WESTBOURNE ACADEMY,
MARLOW ROAD IP1 5JN
7.00 PM

WARD COUNCILLORS

CASTLE HILL:

I Fisher, Conservative
D Goldsmith, Conservative
R Vickery, Conservative

WHITEHOUSE:

G Chisholm, Labour
M Goonan, Labour
C Wright, Labour

WHITTON:

S Meudec, Labour
C Shaw, Labour
E Xhaferaj, Conservative

CO-OPTÉES:

SCC Councillor K Bole
SCC Councillor I Lockington

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A G E N D A

	PART 1
1.	Apologies for Absence
2.	Unconfirmed Minutes of the Meeting held on 7 June 2018 (Pages 1 - 8)
3.	To Confirm or Vary the Order of Business
4.	Declarations of Interest
5.	Police Priorities in the North West
6.	Big Local Trust Update
7.	BSECV Presentation Update
8.	Chairs Update on Actions from the Previous Meeting
9.	Ward Councillors Feedback
10.	Responses to Public Questions and Feedback on Local Issues
11.	NWAC/18/07 Funding request - Suffolk Mind 'EARLY Minds' (Pages 9 - 20)
12.	NWAC/18/08 Funding request - Whitton Girls Sport & Youth Football (Pages 21 - 28)
13.	NWAC/18/09 Area Action Plan & Priorities 2018/19 (Pages 29 - 34)
14.	NWAC/18/10 Area Committee Budget Update (Pages 35 - 40)
15.	<p>Dates of Future Meetings for 2018/19, all at 7.00pm</p> <ul style="list-style-type: none"> • Thursday 13 September 20-18 – Castle Hill Community Centre, Highfield Road IP1 6DG • Thursday 8 November 2018 • Thursday 17 January 2019 • Thursday 14 March 2019

Heleen Pluck

**HELEN PLUCK
MONITORING OFFICER &
CHIEF OPERATING OFFICER**

11 July 2018

Any enquiries about this meeting should be addressed to
Trisha Sutton - 01473 432512
Grafton House, 15 - 17 Russell Road, Ipswich IP1 2DE.
Website: www.ipswich.gov.uk



The information contained within these papers can be made available in alternative formats. Please use the contact details above for assistance

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NORTH WEST AREA COMMITTEE

MINUTES

THURSDAY 7 JUNE 2018
ST RAPHAEL CLUB, ST RAPHAEL COURT,
HIGHFIELD ROAD IP1 6DA
7.00 PM

Present: Castle Hill Ward Councillors: I Fisher, D Goldsmith and R Vickery
Whitehouse Ward Councillors: G Chisholm, M Goonan and C Wright
Whitton Ward Councillors: S Meudec, C Shaw and E Xhaferaj

There were 26 members of the public in attendance.

1. **Election of Chair**

Resolved:

that Councillor C Wright be elected as Chair of the North West Area Committee for the municipal year 2018/19.

1.1 The Chair welcomed Councillor C Shaw to the North West Area Committee who had been elected to Whitton ward. He confirmed that he and Councillor R Vickery had been re-elected to Whitehouse and Castle Hill wards respectively.

2. **Apologies for Absence**

No apologies for absence were received.

3. **Unconfirmed Minutes of the Meeting held on 22 March 2018**

Resolved:

that the minutes of the meeting held on 22 March 2018, be signed as a true record.

4. **To Confirm or Vary the Order of Business**

Resolved:

that the Order of Business be as printed on the agenda.

- 4.1 The Chair reported that Item 14, NWAC/18/04 Area Action Plan Priorities, would be deferred until the next meeting to allow for further work to be undertaken.

5. Declarations of Interest

There were no declarations of interest.

6. Police Priorities

- 6.1 Sgt Stuart Curtis provided an update on policing across Ipswich and the specific issues in the North West of Ipswich.
- 6.2 There had been no further reports of criminal damage to vehicles at Kerry Avenue and the situation at Shenstone Drive had improved with no further reports of anti-social behaviour. The Criminal Investigation Department (CID) had been investigating general vehicle crime in the area and incidents had reduced since two individuals had been arrested.
- 6.3 The priorities for June 2018 would be, to continue to work with the Parks and Open Spaces Team at IBC, Greenways and Ipswich Wildlife Group to reduce anti-social behaviour, drug dealing and needle finds in parks across Ipswich with Street Meets occurring and increased patrols. Operation Parkland would continue (to address anti-social behaviour during the school summer holidays) through early engagement with schools and hotspots had been identified through resident consultation.
- 6.4 As a result of the recent incidents in the South East of Ipswich, an increased Police presence had been deployed in the area to manage community tension and to provide reassurance to the public. Dialogue with all agencies continued to take place and the Chair stressed the importance of reporting any issues of anti-social behaviour to the Police immediately it occurred.
- 6.5 The Chair thanked Sgt Curtis for his attendance at the meeting.

7. Ipswich Buses Update

- 7.1 Mr Andy Cook, the Operations Manager for Ipswich Buses reported that following a review of services across the town and in rural areas, there had been no change to the Nos 9 and 10 bus services in the North West and there had been minor changes to the No 8 service. The new No 7 route, extended to the Anglia Retail Park near Asda, had bedded in well and it was hoped it would be developed further as residents became more aware of the route. Core fares were unchanged although there had been some changes to saver fares.
- 7.2 Mr Cook said that consultants had been employed to undertake the service review and both historic and future routes had been considered. Data had been submitted from both Ipswich Buses and customer knowledge however, there had been a reduction to the service around the Adair Road area. In respect of the change to the route around the Whitehouse Road area it was

now a short walk to the bus stop for the No 7 service, however when the development at the Tooks Bakery site on Old Norwich Road was complete then the service would evolve to match any prospective need.

- 7.3 A resident asked what the criteria was to increase the frequency or to alter any service and Mr Cook said that it was simply passenger numbers however, although the number of concessionary passengers had increased there was a complicated formula and even though increased bus passes had been issued this would not attract any more revenue from Government.
- 7.4 In response to a question about advertising, Mr Cook said that additional promotion of the No 7 service would take place and employees at Asda and Anglia Retail Park would be encouraged to use the service more to travel to work to generate service growth. In respect of the No 8 service passenger numbers were increasing as more office workers were using this service.
- 7.5 Mr Cook confirmed that bus services provided in the North West area were now more reliable and drivers were able to keep to their timetables and as any planned infrastructure changes were made to road systems then changes to routes would evolve.
- 7.6 The Chair thanked Mr Cook for his attendance at the meeting.

8. Chairs Update on Actions from the last meeting

- 8.1 The Chair made reference to a document which was available for residents regarding road closure information for a running event (the Great East Run) due to take place on 16 September 2018.

9. Ward Councillors Feedback from their Communities

9.1 Whitehouse ward

Councillor Chisholm said that work continued in partnership with the Police and Housing Team with regards to anti-social behaviour and there had been an issue at the path outside The Meeting Place which had now been resolved.

The Central Suffolk and North Ipswich MP, Dr Dan Poulter would be holding an advice bureau on 22 June 2018 and he could be contacted on 01728 726588 to book an appointment to speak to him.

There had been reports of cold callers who claimed to be money saving experts in the North West area and Trading Standards should be contacted on 03454 040506 if any information about this was known.

Castle Hill ward

Councillor Goldsmith reported that the Friends of the Dales, in conjunction with IBC, were looking for volunteers to help with the open spaces in Dales Road to clear paths or remove weeds. The football pitch was now available for use and work was progressing on the play area.

The toilets at Castle Hill Recreation Ground were currently undergoing renovation and were being refurbished with new windows. Registration for the Dog Show on 9 June 2018 would take place at 10.30am with judging at 11.00am.

Whitton ward

Councillor Meudec reported that development work on the former Tooks Bakery site had been delayed until July 2018 and a further update would be given at the next meeting.

10. Responses to Public Questions and Open Discussion on Local Issues

- 10.1 No questions had been received prior to the meeting however, if residents submitted a question by letter or e-mail prior to the meeting they would receive a full response from an appropriate Officer of the Council.
- 10.2 A resident made reference to serious car parking issues around the commercial area near Wharfedale Road which also presented problems for buses at the junction of Dales Road and Dale Hall Lane. Councillors acknowledged that this had been an ongoing concern however, all cars have roadway parking rights and unless they were illegally parked or not road tax registered then enforcement could not occur. Councillor Fisher said that he often received resident's concerns about this, a public meeting would be arranged and he would update with any details when known. Councillor Wright suggested that residents pass any concerns to the Highways Agency who were able to enforce clamp or removal action.
- 10.3 It was agreed that an update about the 'Jump Off' improvements at the Whitehouse Skate Park would be available at the next meeting.
- 10.4 It was also requested that brickwork at the Whitehouse Park toilets be repaired and it was agreed to pass this concern to the Parks Department.
- 10.5 Discussion took place about overhanging vegetation at the locations of Broadway Lane and Shrubland Avenue in relation to difficult access and the light into some resident's gardens being blocked. It was acknowledged that the trees were in the Academy School grounds at this site and Councillor Vickery agreed to discuss this issue with the Suffolk County Council Cabinet Member for Ipswich & Communities.

11. NWAC/18/01 Area Committee Budget Update

- 11.1 The Operations Manager, Finance presented this item and confirmed that at the start of the new financial year a further £18,200 had been allocated to the North West Area committee budget and Appendix 1 set out the current financial position.
- 11.2 The Area Committee had an option to devolve up to 10% of its annual budget to establish a 'Making A Difference' (MAD) budget for small scale community initiatives and a 10% allocation would equate to £600 per ward for 2018/19.

11.3 The 'Making A Difference' budget spend for 2017/18 had totalled £806 which had resulted in an under spend of £994. It was requested that this be returned to the main unallocated North West Area Committee budget.

Resolved:

- 1. that the financial statement, attached as Appendix 1 to report Ref No: NWAC/18/01, be noted.**
- 2. that £1,800 (£600 per ward) be allocated to the Making A Difference (MAD) budget for 2018/19, be agreed.**
- 3. that £994, unspent MAD funding for 2017/18 be returned to the main unallocated North West Area Committee budget, be agreed.**

Reasons:

- a) To provide clear and transparent details of the amount of funds available to the Area Committee to deliver the priorities in its action plan.
- b) To allow the North West Area Committee to devolve up to 10% of its annual budget to support small scale community initiatives.
- c) To release any North West Area Committee budget funding where there is no further expenditure anticipated.

12. NWAC/18/02 Funding request - Venue Hire & Publicity Budget

12.1 The Community Engagement Officer presented this funding request for £500 from the North West Area Committee budget for costs associated with publicity and venue hire for the North West Area Committee for 2018/19.

Resolved:

that £500 be allocated from the North West Area Committee budget for costs associated with advertising and venue hire for the North West Area Committee for 2018/19, as detailed in Appendix 1 to report Ref No: NWAC/18/02, be agreed.

Reason: To facilitate the good running of the Area Committee thereby meeting the goal of devolving power closer to the people.

13. NWAC/18/03 Area Committee Funding Guidelines

13.1 The Community Engagement Officer presented the Area Committee Funding Guidelines which set out the role of the Area Committees in providing financial support for groups and organisations in the Borough of Ipswich and the process for awarding funding via the Area Committees. The Making A Difference Budget Funding Guidelines had also been updated to clarify how this funding should be utilised and that any unspent funding would be return at the end of

the municipal year. These guidelines were attached at Appendices 1 & 2 of report NWAC/18/03.

- 13.2 Discussion took place about the level of grants determining the level of governance required to encourage smaller funding requests to be submitted, that the statutory requirements would be covered and whether a funding request would benefit a wider community initiative.

Resolved:

that the Area Committee Funding Guidelines and the Making A Difference Budget Funding Guidelines, attached at Appendices 1 & 2 of report Ref No: NWAC/18/03, be agreed and adopted.

Reason: To clearly set out the approach to providing support via Area Committee funding and to provide guidance for the allocation of funding.

14. NWAC/18/04 Area Action Plan Priorities

- 14.1 This item was deferred to the next meeting to allow the Committee to discuss the Area Action Plan priorities further.

15. NWAC/18/05 Funding Request - Bangladeshi Support Centre

- 15.1 Ms Shayra Begum from the Bangladeshi Support Centre presented this item which requested £653.32 from the North West Area Committee budget towards existing projects which would enable the organisation to continue to support vulnerable clients in Ipswich.
- 15.2 The organisation, based at Tower Street offered face to face support and advice to over 40 different nationalities such as; Benefit and Council Tax advice, English for Speakers of Other Languages (ESOL) classes, Food Hygiene training and a Tenant Participation Project as well as organised annual cultural events and community fun days. A Supplementary School had been set up to engage in learning, extra-curricular activities and homework, sports clubs and a Befriending Scheme had also been set up.
- 15.3 The Bangladeshi Support Centre offered a valuable service to some of the 17% of the population of Ipswich who were from a non-white British background, improved access to mainstream services and provided relevant training for newcomers.
- 15.4 Councillor Chisholm remarked on the excellent work of the Support Centre to break down barriers and encourage social inclusion. Councillor Meudec explained that the Centre had been operational for over 20 years but since funding had been reduced, additional funding was now required to meet the shortfall. The Chair thanked Ms Shayra Begum for her presentation.

Resolved:

that £653.32 be allocated from the North West Area Committee budget towards the overall cost of existing projects run by the Bangladeshi Support Centre, as detailed in report Ref No: NWAC/18/05, be agreed.

Reason: To enable the organisation to continue to support vulnerable clients in Ipswich.

16. NWAC/18/06 Funding Request - Ipswich Women's Festival Group - Women's Voices, Women's Votes 100 Years On

- 16.1 Ms Julie Bateman and Ms Joy Bounds presented this item which requested £878.91 from the North West Area Committee budget towards the cost of a project to celebrate 100 years of the women's vote.
- 16.2 Among other events taking place over the summer, a celebratory day event would be held on 6 October 2018 at the University of Suffolk to help raise awareness and promote discussion with four keynote speakers attending to inspire, inform and encourage reflection and debate among local women.
- 16.3 Workshops would also be held in schools and links with Whitton Youth Partnership would promote a youth parliament to encourage women to vote and engage in public life. Locations used in the North West area would be Castle Hill Community Centre and The Meeting Place and it was envisaged that money would be brought into the local community.
- 16.4 Discussion took place about the accommodation and transport costs for the 'Women's Quilt' to be brought from Nottingham to be displayed in Ipswich, about the activities being procedural and not political, and the restrictions of women's voting rights from 100 years ago to date. The Chair thanked Ms Julie Bateman and Ms Joy Bounds for their presentation.

Resolved:

that £878.91 be allocated from the North West Area Committee budget towards the cost of the Ipswich Women's Festival Group to celebrate 100 years of the women's vote, be agreed.

Reason: To provide funding towards the cost of the project to celebrate 100 years of the women's vote.

17. Dates of Future Meetings for 2018/19 at 7.00pm

- **Thursday 19 July 2018 – Westbourne Academy, Marlow Road IP1 5JN (Venues to be confirmed)**
- **Thursday 13 September 2018**
- **Thursday 8 November 2018**
- **Thursday 17 January 2019**
- **Thursday 14 March 2019**

The meeting closed at 8.30 pm

Chair

11

COMMITTEE: NORTH WEST AREA **REF NO: NWAC/18/07**
DATE: 19 JULY 2018
SUBJECT: SUFFOLK MIND – EARLY MINDS
PORTFOLIO HOLDER: CLLR SOPHIE MEUDEC
HEAD OF SERVICE: TOM MINNICAN

Short description of report content and the decision requested:

This report requests that the Area Committee determines the allocation of funding £2,550 to Suffolk Mind to run the 'EARLY Minds' project at one primary school in the Area.

Ward(s) affected: Castle Hill, Whitton, Whitehouse

List of Appendices included in this report:

Appendix 1 – Mental Health in Children and Young People

This report has been prepared by Alice Firbank Tel: 01473 432224

Email: alice.firbank@ipswich.gov.uk

This report was prepared after consultation with:

Internal consultees

External consultees

The following policies form a context to this report:

(all relevant policies must also be referred to in the body of the report)

Building a Better Ipswich 2017

Area Committee Action Plans

1. Introduction

- 1.1 Suffolk Mind plays an important part in building mental wellbeing resilience for people across Suffolk. The charity has identified a crisis in children and young people's mental health in the UK, particularly in schools. They recommend, therefore, that there is an urgent need to find new ways to protect the mental health of children and young people. Suffolk Mind is requesting funding from each of the Area Committees to run their 'EARLY Minds' project at five primary schools in Ipswich.

2. Background

- 2.1 Suffolk Mind strives to deliver high-quality services and to develop new ones that address unmet needs. They offer a range of services, including Healthy Mind Counselling (HMC), Supported Mental Health Housing, Courses and Workshops, Ecotherapy, the Waves Service, Suffolk Night Owls and Workplace Wellbeing. Suffolk Mind's mission statement is 'Mental wellbeing for all' and their vision is to be a forward thinking, needs-led, evidence-driven sustainable charity that promotes and protects mental wellbeing for all, providing a range of innovative services and programmes.
- 2.2 EARLY Minds will help primary school children understand their emotional needs and improve their wellbeing. Once completing EARLY Minds, they will be able to do the following:
- Recognise their emotional needs for security, autonomy, attention, emotional connection, achievement and meaning and purpose in themselves
 - Identify healthy ways in which to get emotional needs met
 - Understand that emotional distress arises when needs are unmet
 - Identify a person they can seek help from when they experience distress
 - Learn techniques to calm themselves down when they are distressed.
- 2.3 Each child will attend a course of four two-hour sessions during normal teaching time and receive a 'Who Am I?' colour book journal, which captures learning from the course, identifies sources of support and provides a record of each child's developing awareness of their emotional health. To introduce the EARLY Minds concepts, stories will be told to groups of children which will then be followed by questions and discussion.
- 2.4 The questioning and discussion will aim to elicit in the children an understanding of the emotional needs and experiences of the characters in the stories. Through introducing the concepts in ways that are personal to each child, every child will gain an awareness, which allows them to recognise the naturally arising triggers for emotional

needs and act upon them in healthy ways. For example, that feeling unsafe tells us to address an unmet need for security, that boredom or dissatisfaction, is directing us to stretch and challenge ourselves, or that loneliness is directing us to meet needs for emotional connection. They will enable them identify the best course of action to respond to an unmet needs before it precipitates stress, anxiety and depression, and know how to respond by seeking support and using personalised coping strategies which reduce the risk of reliance on unhealthy strategies (self-harming, over and under eating, social withdrawal, aggression or unhealthy attention seeking behaviours).

- 2.5 By teaching the essential knowledge, awareness and skills to build good emotional health, EARLY Minds will help children who are experiencing emotional distress and mental health issues, reduce the risk of children developing mental health issues in adolescence and adulthood and build resilience so that children can cope with challenges in later life.
- 2.6 To support the children, teachers, parents and family support officers in schools will also receive training to support the EARLY Minds and a booklet, which supports the use of the 'Who Am I?' journal, introduces the course concepts and includes the stories and discussion topics for teachers and parents to follow up on and embed children's learning.
- 2.7 To share the outcomes with a wider audience, the pictures, writing and diagrams captured in each child's 'Who Am I?' will be captured in a short film made available online and promoted through Mind's network and media communication channels.
- 2.8 According to Suffolk's Emotional Wellbeing Transformation Plan, one in ten children need support or treatment for mental health problems that may range from short spells of depression or anxiety to severe and persistent conditions. The life chances of these young people is significantly reduced in terms of their physical health, their education and work prospects, their chance of committing crime and their life expectancy. Children and young people in Suffolk need to be emotionally resilient and in order to do so, need to understand the importance of their own emotional needs.
- 2.9 Research has shown that protective factors developed in school can help all students, and they can offset risk factors from elsewhere in a student's life. This means that for some students, school can be a haven. Actions taken in school can have a big impact on a student's wellbeing, not just in the short term, but over their entire lives. The effect is not limited to wellbeing: mental health is a foundation of school achievement. Positive mental health can translate into good behaviour, good habits, good attendance, positive community, and good grades.
- 2.10 Projects such as this improve accessibility to mental health services (especially for children from hard-to-reach families) as mental health professionals based in schools can reach a large number of children

with low-level mental health problems who might not otherwise receive the services they need, and who have traditionally had poor access to mental health services (National CAMHS Review 2009).

- 2.11 Suffolk Mind piloted EARLY Minds in Ipswich library in 2017 with a small group of children and their fathers. The storytelling and the lesson in 'breathing like a dragon' was a highly popular combination, with 86% of people citing how much it interested them (more results from this pilot are below). Suffolk Mind want to build on this successful pilot with larger groups of children in their schools. The project will be successful in spreading awareness of mental health and wellbeing among children and their families.
- 2.12 The project will be managed by Suffolk Minds' Business Development Manager, who will build relationships with the school representative and ensure that the project runs as anticipated. Suffolk Minds research department will be responsible for ensuring that the impact of the project is evaluated to a high standard in order to influence further work of this nature. Suffolk Mind has a dedicated Evaluation team, who will be responsible for the evaluation of the project. They will measure the success of the project through:

Teacher questionnaires:

- Session questionnaire: looking at the content and delivery of the session, and asking them if and how they plan to use the content in their teaching going forwards. This will help to establish if and how teachers think the project is relevant to them and their classes, and reinforce the idea that it is information to be actioned.
- Follow-up questionnaire: send 1 and 3 months after the session. This will ask if and how teachers have since implemented the content and what impact they think it has had on the children.

Children measures:

- Teachers will be asked to complete a strength and difficulties questionnaire for each child, before the first session, and then one and three months after the first session. This questionnaire measures the emotional symptoms, conduct problems, hyperactivity/inattention, peer relationship problems and prosocial behaviour in the children. It will allow up to compare the impact of the project against similar interventions, using a validated CYP measure.

Parent questionnaires:

- Session questionnaire: looking at the content and delivery of the session, and asking them if and how they plan to use the content to further support their children going forwards. This will help to establish if and how parents think the project is relevant to them and their children, and reinforce the idea that it is information to be actioned.
- Follow-up questionnaire: send 1 and 3 months after the session. This will ask if and how parents have since implemented the content and what impact they think it has had on their children.

- 2.13 Following completion of the project, Suffolk Mind will continue to work with schools to find relevant funding, in order to continue upskilling future students in the area.

3. Relevant Policies

- 3.1 Building a Better Ipswich 2017:
- A Healthy Community
- 3.2 Area Committee Action Plans:
- Education, Skills and Training
 - Health and Disability

4. Options Considered / Under Consideration

- 4.1 **Option 1** – Approve the request to allocate funding of £2,550
- 4.2 **Option 2** – Approve the allocation of an amount less than £2,550
- 4.3 **Option 3** – Do not fund.

5. Consultations

- 5.1 Suffolk Mind expect to achieve similar outcomes as highlighted in the pilot project at Ipswich Library where they received the following feedback:
- Fun and interesting sessions, 86% of parents and guardians at Ipswich Library cited how much they enjoyed the storytelling and lesson in ‘breathing like a dragon’.
 - Parents appreciated “the chance to learn new ways to care for my son who has special needs” and being taught skills “to help them keep calm”.
 - As a result of the session at Ipswich Library, parents reported a net increase in their children’s behavioural, emotional, interpersonal, stress, hyperactivity and concentration difficulties.
 - There was a significant reduction in overall stress in the month following the EARLY Minds session at Ipswich library in 60% of the children and young people.
 - Hyperactivity and concentration difficulties decreased in 80% of the children and young people in the month following the EARLY Minds session.
 - Behavioural difficulties decreased in 60% of the children and young people in the month following the EARLY Minds session.

With the success of this pilot, Suffolk Mind want to use this grant to extend the project to children in their school environment.

- 5.2 Suffolk Mind intends to run the EARLY (Emotional Awareness and Resilience Learnt Young) Minds project across five primary schools in Ipswich: one per Area Committee. They will run the project in 3 classes in each school and will work with local councillors to select the most appropriate school in each Area.

6. Risk Management

Risk Description	Consequence of risk	Risk Controls	Probability of risk occurring taking account of controls (scale 1-6) 1 – almost impossible 6 – very high	Impact of risk, if it occurred taking account of actions (scale 1 – negligible; 4 – catastrophic)	Actions to mitigate risk
Safeguarding risk to children, young people and/or vulnerable adults	Emotional or physical harm to a person Threat to operation of the project	Staff DBS checks Follow appropriate safeguarding policy and procedure	2	4	Staff to be appropriately trained and DBS checked Evidence of safeguarding policy and procedure to be provided to the Council for recording purposes
Risks relating to specific activities	Physical harm to participant or staff member	Risk assessment and management of individual activities	2	3	Staff to risk assess individual activities before delivery
Poor uptake of sessions offered to schools	Project not able to reach large population of young people in Ipswich	Prior consultation with schools	2	1	Suffolk Mind to contact schools well in advance of project start date Funds to be returned if not spent
The project does not achieve the expected outcomes	Public funds not well spent Children remain unable	Work with schools to develop most effective	2	2	Suffolk Mind to develop effective programme and consult

	to understand their emotional needs	programme and use learning from previous projects			with key stakeholders throughout
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7. Environmental Impact Assessment

7.1 There are no environmental impacts identified within this report.

8. Equalities and Diversity Implications

8.1 The project does not conflict with the fair treatment of any protected group and encourages diverse participation.

9. Financial Considerations

Expenditure Description	Cost
One half day training to introduce theory to teachers	£300
One half day teaching children £300 per class x 3 classes	£900
Two half day sharing events (evening) £300 x 2	£600
Print of workbook for each student £5 x 105	£525
Evaluation	£200
Travel costs	£25
Management Fee @ 10%	£255
Total per school	£2,805
Total funding request	£14,025

9.2 The overall cost the project is £14,025. Suffolk Mind is working with Suffolk Community Foundation to source the expected 10% contribution. If unsuccessful in their application, Suffolk Mind have pledged to draw on their financial reserves to meet the 10% funding contribution, required of a Large Grant.

9.3 The total amount requested from the Area Committees is £12,750, which is divided by Area as follows:

- North East Area Committee £2,550
- South East Area Committee £2,550
- Central Area Committee £2,550
- North West Area Committee £2,550
- South West Area Committee £2,550

- 9.4 The requested amount for the North West Area Committee to consider is £2,550

10. Legal Considerations

- 10.1 The Council has the power to make grants to community projects through the Area Committees. The Area Committees have delegated Executive powers and devolved budgets.
- 10.2 Area Committees have the power to award grants in accordance with Part 3, Section 2 of the Council's Constitution i.e. the Area Committee terms of reference.
- 10.3 Suffolk Mind is a registered charity ([1003061](#)) with a named committee and officers. The organisation has provided its Articles of Association document, details of a named bank account, year-end accounts, business plan and up-to-date policies. The organisation will also make a 10% funding contribution to the overall project costs. It thereby meets the requirements of the Area Committee funding guidelines.
- 10.4 Suffolk Mind has the following policies relevant to this application in place, of which copies can be viewed on request.
- Safeguarding for Vulnerable Adults and Children
 - Equal Opportunities

11. Performance Monitoring

- 11.1 Suffolk Mind has a dedicated evaluation team, who will be responsible for the evaluation of this project. They will measure the success of the project through questionnaires with teachers and parents as well as through children measures – as outlined above.
- 11.2 Suffolk Mind will also be required to submit regular monitoring reports and maintain communication with the Council's Community Engagement team and the Area Committee councillors.

12. Conclusions

- 12.1 Suffolk Mind has identified a crisis in children and young people's mental health. Schools increasingly find themselves on the frontline of this crisis, dealing with a growing number of pupils who experience mental health problems. According to research, three children in every classroom are thought to have a diagnosable mental health condition. Facing these challenges at a young age can cause children's education attainment, their ability to form health relationships, and the quality of family life to suffer.

- 12.2 The project detailed above, EARLY Minds, aims to provide to children an understanding of their emotional needs, and more generally, to raise awareness and engagement of children and young people's mental health at schools in Ipswich.

13. Recommendations

- 13.1 That the Area Committee consider the options set out in Section 4 and determine the allocation of funding to Suffolk Mind.**

Reason:

To determine the merit of providing Area Committee funding to Suffolk Mind in order to help primary school children in Ipswich understand their emotional needs and improve their wellbeing.

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Mental Health in Children and Young People

Prevalence

Stress:

- In 2013-14 Child Line said it received more than 34,000 approaches from young people over school worries such as revision, workloads, problems with teachers and other issues, putting education into the top 10 of most frequent concerns among users for the first time. There were also more than 87,500 visits to Child Line's website over the same issue) (Adams, 2015).
- Child Line noted that 92% of young people feel anxious about revision and exams.
- Some vulnerable young people are turning to alcohol (14%) and self harm (8%) to cope (Adams, 2015).

Mental ill health:

- One child in five has had a serious mental health problem at least once by the age of 11 (source: Centre for Mental Health: Investing in children's mental health 2016).
- The Royal College of General Practitioners (2011) state that by the time an average class of 30 young people reach their 16th birthdays: n=400
 - 10 of them will have witnessed their parents separate
 - 3 will have suffered from mental health problems
 - 8 will have experienced severe physical violence, sexual abuse or neglect
 - 3 will be living in a step-family
 - 1 will have experienced the death of a parent
 - 7 will report having been bullied.

Impact of mental ill health

Self-harm: Between 1 in every 12 and 1 in 15 children and young people deliberately self-harm (Mental Health Foundation, 2012). 25,000 children and young people are admitted to hospital each year due to the severity of their injuries (Young Minds, 2016). Over the last ten years this figure has increased by 68% (Young Minds, 2011).

Substance Misuse: 17 per cent of pupils had ever taken drugs, 12 per cent had taken them in the last year and 6 per cent in the last month; and around half (52 per cent) of pupils aged between 11 and 15 said that they had tried smoking, drunk alcohol or taken drugs at least once in their lives. 17 per cent had done one or more of these recently (ONS).

Eating Disorders: a 34% increase in admissions since 2005-06 - approximately 7% each year (Beat, 2014). The largest rise in prevalence can be seen among those aged 10 to 19.

Services

- 11% increase in demand on children's services in the last year alone (source: Dept. of Health: Improving Outcomes for CYP with Mental Health Conditions 2016.)
- Currently, there is a 10-year delay between young people experiencing their first symptoms and receiving help on average (source: Centre for Mental Health: Investing in children's mental health 2016).
- Only ¼ children get the help they need (source: Dept. of Health: Improving Outcomes for CYP with Mental Health Conditions 2016.)

Short term impact:

- Suicide is the most common cause of death for boys aged between 5 and 19, being the cause of 14% of deaths in this age group. It's the second most common for girls of that age, accounting for 9% of deaths. (source: action for children: ensuring good mental health starts in childhood 2015).
- ¼ children with a mental health illness have considered suicide due to stigma (source: Dept. of Health: Improving Outcomes for CYP with Mental Health Conditions 2016.)
- The Dept of Health estimates that a child with a mental illness will cost between £11, 030 and £59, 130 annually. (source: action for children: ensuring good mental health starts in childhood 2015).

Long term impact

- 86% of children with mental health problems have difficulties in adult life (source: Centre for Mental Health: Investing in children's mental health 2016).
- 75% of adults with mental health problems were first unwell in childhood or adolescence (source: Centre for Mental Health: Investing in children's mental health 2016).

12

COMMITTEE: NORTH WEST AREA **REF NO:** NWAC/18/08
DATE: THURSDAY 19 JULY 2018
SUBJECT: WHITTON GIRLS SPORT AND YOUTH FOOTBALL
REPORT AUTHOR: ALICE FIRBANK
HEAD OF SERVICE: TOM MINNICAN

Short description of report content and the decision requested:

The Ipswich Borough Council Sports team is seeking funding to allow for the continuation of free sports activities for young people in North West Ipswich with partner organisation Suffolk Positive Futures. Activities will include a sports project for girls on a Friday evening and a football project on a Wednesday afternoon – both to take place at Whitton Sports Centre. The sessions will be free for participants, held at a local community venue and promise to be fun and engaging.

List of Appendices included in this report:

None

This report has been prepared by Alice Firbank

Tel: 01473 432224 Email: alice.firbank@ipswich.gov.uk

This report was prepared after consultation with:

Internal consultees

External consultees

The following policies form a context to this report:

(all relevant policies must also be referred to in the body of the report)

Building a Better Ipswich – The Council’s Corporate Plan

The North West Area Committee Action Plan

1. Introduction

- 1.1 The Ipswich Borough Council Sports team is seeking funding to allow for the continuation of free sports activities for young people in North West Ipswich with partner organisation Suffolk Positive Futures. Activities will include a sports project for girls on a Friday evening and a football project on a Wednesday afternoon – both to take place at Whitton Sports Centre. The sessions will be free for participants, held at a local community venue and promise to be fun and engaging.

2. Background

- 2.1 The Ipswich Borough Council Sports team provide facilities and activities for children and adults across the whole of Ipswich to engage in sports and healthy activity. This provision encompasses all ages and abilities; however, the team work with partner organisations to broaden access for people who might otherwise be excluded. An example of this model that is familiar to many families is the Jumpers For Goalposts free-to-access programme, organised by the Sports team and delivered by Suffolk Positive Futures.
- 2.2 Suffolk Positive Futures has developed, through external funding, a provision of regular sports and football provision at Whitton Sports Centre. This programme has been running for over 18 months and it is designed to reach families experiencing financial hardship that might otherwise be excluded from sports. Part of the initial funding is ending and the Sports team wishes to ensure the continuation and development of this complimentary programme as part of the overall offer to young people to keep them active and safe.
- 2.3 Suffolk Positive Futures aims to transform young people's lives and make a significant impact on reducing crime and youth violence in local communities, while promoting positive emotional wellbeing. Staff are well known and trusted by the community, and they will reach out to young people, at times when they need it most. Suffolk Positive Futures run a range of sporting activities across the county in areas where there is a high level of deprivation. This involves the delivery of free community sports sessions as well as targeted sessions with local groups and schools.
- 2.4 The organisation Suffolk Positive Futures is part of Catch 22. Catch 22's staff work across children's social care, deliver alternative education, get people into work through apprenticeships and employability programmes, build stronger communities through social action, and deliver social justice and rehabilitation services.
- 2.5 Locally Suffolk Positive Futures is currently delivering two weekly sessions, providing young people aged 10 – 19 years, the opportunity to take part in free sports activities.

- Session 1: Football 4 - 5pm every Wednesday at Whitton Sports Centre for approximately 30 young people.
 - Session 2: Girls only sports (including trampolining, dodgeball, badminton and boxing) 7 – 8pm every Friday at Whitton Sports Centre for approximately 30 young people.
- 2.6 The programme is about getting young people to develop a sporting habit for life and to transform the social and sporting landscapes in disadvantaged communities. Sessions are fun, engaging and provide a vibrant place where young people play sports, at zero cost, at a venue on their doorstep.
- 2.7 The project will enhance community safety in the North West area, as young people will be offered free sports sessions after school, which will help divert them into constructive evening activity and deter them from getting involved in antisocial behaviour.
- 2.8 Sessions will be informal, allowing the sports coaches to work on social skills with the young people, such as communication, confidence and teamwork. It will also allow the young people to get to know each other better, so when they see them again outside of the sessions they will have a connection - breaking down barriers and fostering good relations in the community.
- 2.9 Suffolk Positive Futures expects approximately 50 young people to attend the weekly sessions, with total yearly throughput, over 46 weeks, to be 2,300. The organisation expects to work with 150 different young people over the 12-month project.
- 2.10 Beneficiaries will be made aware of the project via social media, flyers and posters in local shops and the sports centre, and via the Council's newsletters. Suffolk Positive Futures will host taster sessions at Westbourne and Ormiston Endeavour Academies and go out into the community to engage young people. They have worked in North West Ipswich for the past 15 years and so are able promote the sessions directly to existing participants and have good links with local agencies working with young people, such as the Youth Offending Service and Suffolk Family Focus.
- 2.11 All sessions are run in open access and inclusive environments. Session leaders are selected by their ability to engage and relate with young people as well as their ability to lead a sports session. A female coach and two coaches, who describe their ethnic origin as BME (Black and/or Minority Ethnic), will run these sessions. This helps greatly in attracting young people from a wide cross-section of the community; it also provides positive role models to young people. One of the coaches has been engaged with the project since he was 12 years old! He works across the county, is an outstanding role model for participants and he still lives in the North West Ipswich area.
- 2.12 The programme is already over 50% funded and the Sports team is seeking funding to enable it to continue and shape this programme for the next year. A breakdown of costs is given in Section 9.

2.13 The request for the North West Area Committee to consider is for £3,000.

3. Relevant Policies AND Area Action considerations

3.1 In line with the priorities identified in the Council's Corporate Plan and the North West Area Committee Action Plan, the project seeks to contribute towards

- A Healthy Community,
- Safe Communities and
- An Enjoyable Place to Live, Work and Study.

3.2 The project also aims to alleviate deprivation in the domain of

- Education, Skills and Training.

4. Options Considered / Under Consideration

4.1 Option 1 – Approve funding of £3,000 towards the cost of the Whitton Girls Sport and Youth Football project.

4.2 Option 2 – Agree a lesser contribution towards the cost of the project.

4.3 Option 3 – Do not fund.

5. Consultations

5.1 Positive Futures monitors feedback received from participants and parents and they use this feedback to shape future programmes in partnership with the Sports team.

6. Risk Management

Risk Description	Consequence of risk	Risk Controls	Probability of risk occurring taking account of controls (1 – almost impossible 6 – very high)	Impact of risk, if it occurred taking account of actions (scale 1 – negligible; 4 – catastrophic)	Actions to mitigate risk
Safeguarding risk to young people	Emotional or physical harm to young person Threat to operation of the project	Staff and volunteer DBS checks Safeguarding training Safeguarding policy and	2	4	Staff/volunteers to be trained and DBS checked Evidence of policy and procedure to be provided to

		procedure			the Council for recording purposes This risk is owned by Catch 22, Suffolk Positive Futures
Risks inherent in individual activities within the program, e.g. physical exercise	Physical harm to young person, staff or volunteer	Risk assessment and management of individual activity	2	3	Staff/volunteers to risk individual activities within the program before delivering. Public liability insurance held by the organisation must cover the activities identified This risk is owned by Catch 22, Suffolk Positive Futures
Activities are not well attended or well run	Public funds are not well used	Consultation with users Monitoring of progress	2	2	Consultation between organisation and young people in developing the program Staff to report on success of program to the Council
Alternative funding sources not secured	Dependency on Area Committee for ongoing funding	Condition of committee funding allocation and monitoring to include evidencing of application to external sources	3	2	The organisation to provide evidence of other funding

7. Environmental Impact Assessment

- 7.1 There are no negative environmental impacts identified within this report. Participants will live locally and it is expected that they will walk or cycle to sessions.

8. Equalities and Diversity Implications

- 8.1 The organisation does not discriminate against any individual on any characteristic and this includes but not exhausted to disability, gender, race, religion, belief, or sexual orientation.

9. Financial Considerations

- 9.1 The total cost of the project for 1 year is £7,000. So far, Suffolk Positive Futures has secured 57% of this cost through three different funding channels. The Ipswich Borough Council Sports team is seeking £3,000 to allow it to work with Positive Futures on the project to run for 12 months.

Description of expenditure	Cost (£)
Indoor facility hire x 46 weeks	£1,748
Outdoor facility hire – 2 pitches x 46 weeks	£2,070
Staffing - Sports Coaches (Wednesdays) x 46 weeks	£1,380
Staffing - Sports Coaches (Fridays) x 46 weeks	£1,380
Incentives for young people (medals, hoodies)	£250
Equipment (balls, first aid kit, dodgeballs, bibs)	£172
Total project costs	£7,000
Total amount requested	£3,000

- 9.2 To sustain the project in the future, Suffolk Positive Futures intends to apply to funding programmes such as 'StreetGames', SCC's Health and Wellbeing Board, Suffolk Community Foundation, local trusts and Sport England.

- 9.3 The request for the North West Area Committee to consider is for £3,000

10. Legal Considerations

- 10.1 The Council has the power to make available grants for community projects through the Area Committees. The Area Committees have delegated executive powers and devolved budgets.

- 10.2 Area Committees have the power to award grants in accordance with Part 3, Section 2 of the Council's Constitution i.e. the Area Committee terms of reference.
- 10.3 Catch 22, Suffolk Positive Futures is a registered charity ([1124127](#)) with a committee and staff members. The organisation has provided its constitution document, details of a named bank account and a year of accounts.
- 10.4 The organisation have the following policies relevant to this application in place, of which copies can be viewed on request.
- Safeguarding for vulnerable adults and children
 - Equal Opportunities

11. Performance Monitoring

- 11.1 Members of the Area Committee will be welcome to visit the project sessions and will be kept updated on progress. The organisation will collect case studies, testimonials from young people and parents, photographs and statistics demonstrating whom the project is attracting.

12. Conclusions

- 12.1 This programme of activities offers value for money and provides quality activities for a range of young people, giving them sports and social skills, benefit their wellbeing, showing them positive role models and deterring them from becoming involved in antisocial behaviour.

13. Recommendations

- 13.1 That the North West Area Committee consider funding £3,000 from the budget to enable the project to go ahead as outlined above.**

Reason: To meet the priorities of the North West Area Committee Action Plan and the Council's Corporate Plan and to increase young people's participation in physical activity.

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COMMITTEE: NORTH WEST AREA REF NO: NWAC/18/09
DATE: 19 JULY 2018
SUBJECT: AREA ACTION PLAN PRIORITIES
REPORT AUTHOR: ALICE FIRBANK

Short description of report content and the decision requested:

The priorities of the North West Area Committee Area Action Plan have been reviewed for the North West Ipswich Area. The resulting Area Action Plan is attached at Appendix 2 for adoption.

List of Appendices included in this report:

Appendix 1 – Short report form

Appendix 2 - North West Area Committee - Area Action Plan

Recommendations:

That the North West Area Committee determines its priorities for the 2018/19 municipal year and adopts them as its Area Action Plan.

Reason:

Priorities provide the basis of an action plan that will enable the Area Committee to clearly communicate its vision and priorities for the area and will help demonstrate how its budget is being allocated to deliver the priorities set for the Area.

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AREA COMMITTEE REPORT– SHORT FORM

1. Item of business and issues for consideration

Adoption of the North West Area Committee Action Plan

2. List of supporting documents for consideration

Appendix 2 – proposed North West Area Committee Action Plan 2018/19

3. Summary of any other consultation carried out and outcomes

[Note - It's not necessary to include any consultation referred to in documents listed in Box 2]

Committee members were consulted on their preference for the priorities from the Domains of Deprivation and the Council's Corporate Plan: Building A Better Ipswich 2017.

4. Links to Area Action Plan or other adopted policies

This proposal is to adopt the Area Action Plan and is linked to the Council's Corporate Plan: Building A Better Ipswich 2017.

5. Financial implications

Expenditure Description	Cost
Not applicable	

6. Proposed Date of Decision

Thursday 19 July 2018

7. Recommended Decision

That the North West Area Committee determines its priorities for the 2018-19 municipal year and adopts them as its Area Action Plan.

8. Reasons for decision

Priorities provide the basis of an action plan that will enable the Area Committee to clearly communicate its vision and priorities for the area and will help demonstrate how its budget is being allocated to deliver the priorities set for the Area.

9. Options for consideration

Option 1 – Adopt the Action Plan as proposed
Option 2 – Amend the listed priorities and adopt the amended Action Plan
Option 3 – Defer the Action Plan for further consultation

10. Conflicts of interest

Name of all members who were consulted AND declared a conflict of interest	Nature of interest	Did the Audit & Governance Committee give a dispensation for that conflict of interest? (if yes give details and date of dispensation)

11. Risks considered

Risk Description	Consequence of risk	Risk Controls	Probability of risk occurring taking account of controls (1: almost impossible - 6: very high)	Impact of risk, if it occurred taking account of actions (1: negligible - 4: catastrophic)
Area Action Plan not adopted	The Area Committee would not be acting in line with the Council's Constitution	Area Action Plan proposal	2	3
Actions to mitigate risk	Adoption of the proposed Area Committee Action Plan or an amended version of the same would negate the risk			

12. Record of Decision taken

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13. Exemption from call in (if applicable)

I certify that this decision is urgent and therefore exempt from call-in for the following reasons:

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Signed.....
 [This must be signed by the Chair of the Area Committee]

This is a public document.

NORTH WEST AREA ACTION PLAN

2018-19: Castle Hill, Whitehouse & Whitton



The North West Area Committee will work to alleviate deprivation

<p>The domains of deprivation as identified by the Department of Communities and Local Government are;</p> <ul style="list-style-type: none"> • Income • Employment • Health and Disability • Education, Skills and Training • Barriers to Housing and Services • Crime • Living Environment 	<p>For 2018-19, the North West Area Committee will prioritise action to alleviate deprivation in the domain of:</p> <p style="text-align: center;">Education, Skills and Training</p>
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The North West Area Committee will serve Ipswich residents in line with the aims of the Council

<p>The aims of Ipswich Borough Council are described in Building A Better Ipswich: Corporate Plan</p> <ul style="list-style-type: none"> • A Strong Ipswich Economy • A Sustainable Environment • An Enjoyable Place to Live, Work and Study • A Healthy Community • Quality Homes for All • Safe Communities • An Efficient and Effective Council 	<p>For 2018-19, the North West Area Committee will prioritise action in line with the following Council aims and activities;</p> <p style="text-align: center;">An Enjoyable Place to Live, Work & Study</p> <p style="text-align: center;">A Healthy Community</p> <p style="text-align: center;">Safe Communities</p>
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The North West Area Committee and supporting officers will pursue actions in line with these priorities throughout the year, although, Committees can consider groups and projects working to alleviate deprivation in any of the seven domains or in line with any of the aims outlined in the Corporate Plan.

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COMMITTEE: NORTH WEST AREA REF NO: NWAC/18/10
DATE: 19 JULY 2018
SUBJECT: AREA COMMITTEE FINANCIAL UPDATE
AUTHOR: RAY RICE, FINANCIAL SERVICES

Short description of report content and the decision requested:

This report details the financial position of the North West Area Committee budget.

At the last meeting, it was agreed that £1,532.23 be allocated to the funding requests and Appendix 1 sets out the current financial position of the North West Area Committee.

At the beginning of this meeting, the North West Area Committee had an unallocated budget of £15,663.10 available to spend on the priorities of the Area Action Plan for North West Ipswich.

List of Appendices included in this report:

Appendix 1 - North West Area Committee Budget – Financial Statement

Recommendation:

To note the financial statement in Appendix 1 of the report;

Reason: To provide clear and transparent details of the amount of funds available to the Area Committee to deliver the priorities in its action plan.

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NORTH WEST AREA COMMITTEE - FINANCIAL IMPLICATIONS

Committee Date	Report Number	Description	Original Allocation Agreed	Budget B/F from 2017/18 plus 2018/19 Budget	2018/19 Expenditure	Remaining Budget	Progress - Project Update
20/07/2017	NWAC/17/02	Venue Hire and Publicity 2017/18		490.00	-40.00	530.00	-£40.00 represents an outstanding payment from 2017-18 (awaiting invoice)
25/02/2018	NWAC/17/18	Funding Request - Lofty Heights	945.00	945.00	945.00	-	Funding Request Approved and paid 2018-19.
22/03/2018	NWAC/17/22	Funding Request - BSEVC Family Carers Group	1,761.75	1,761.75	1,761.75	-	Funding Request Approved and paid 2018-19.
22/03/2018	NWAC/17/23	Funding Request - Whitehouse Skate Park "Jump Off" Improvement.	3,227.92	3,227.92		3,227.92	Funding Request Approved.
07/06/2018		MAD Funding 2018-19.	1,800.00			1,800.00	
07/06/2018	NWAC/18/02	Venue Hire and Publicity 2018/19	500.00	200.00		700.00	N/A
07/06/2018	NWAC/18/05	Funding Request - Bangladeshi Support Centre	653.32			653.32	Funding Request Approved.
07/06/2018	NWAC/18/05	Funding Request - Ipswich Women's Festival	878.91			878.91	Funding Request Approved.
		Unallocated Budget B/F from 2017/18		1,495.33			
		2018/19 Budget		18,000.00			
		Remaining Unallocated Budget				15,663.10	
		Total	9,766.90	26,120.00	2,666.75	23,453.25	

NORTH WEST AREA COMMITTEE - FUNDING COMPLETED				
Committee Date	Report Number	Description	Original Allocation Agreed	Progress - Project Update
10/07/2012	NWAC/12/02	Area Action Plan Update, Priority 1: To improve the area -Environmental Improvements at walkabouts	1,000.00	Complete - Agreed NWAC 26/01/2016 to return outstanding commitment to remaining unallocated budget
10/07/2012	NWAC/12/02	Area Action Plan Update, Priority 7: Improve Communications - Publicity and Advertising meetings/activities	500.00	Complete - Agreed NWAC 26/01/2016 as above
22/01/2013	NWAC/12/11	Litter Bin and Dog Bin Provision	4,501.00	Complete - Agreed NWAC 26/01/2016 as above
22/01/2013	NWAC/12/12	Provision of Grit Bin - Palmcroft Close	225.00	Complete - Agreed NWAC 26/01/2016 as above
22/01/2013	NWAC/12/14	Tree Planting in June Avenue and Other Areas	1,810.00	Complete
06/03/2013	NWAC/12/19	Parkour Course	688.00	Complete - Agreed NWAC 26/01/2016 as above
06/03/2013	NWAC/12/20	Artificial Surface and Goals - Play Area Facilities	8,000.00	Complete
06/03/2013	NWAC/12/21	Sundry Items - Small Spends	750.00	Complete - Agreed NWAC 26/01/2016 as above
16/05/2013	NWAC/13/01	Summer & Half Term Activities	2,282.50	Complete
16/05/2013	NWAC/13/02	Compost Toilet - Whitton Church Lane	6,622.00	Complete
16/05/2013	NWAC/13/03	Ipswich Community Playbus Update	1,500.00	Complete - Agreed NWAC 26/01/2016 as above
16/05/2013	NWAC/13/05	Week of Action against Loan Sharks	750.00	Complete - Agreed NWAC 26/01/2016 as above
16/05/2013	NWAC/13/07	Skate Park Consultation Project	10,582.00	Complete
23/07/2013	NWAC/13/08	BLT Fun Day - Saturday 14th September 2013 at Whitehouse Park	1,000.00	Complete
23/07/2013	NWAC/13/09	Holiday at Home Event	250.00	Complete
23/07/2013	NWAC/13/10	Walking Football	372.00	Complete - Agreed NWAC 26/01/2016 as above
24/09/2013	NWAC/13/15	Bingo Visit	40.00	Complete - Agreed NWAC 26/01/2016 as above
28/11/2013	NWAC/13/21	Grit Bin - Whitton Church Hall	250.00	Complete - Agreed NWAC 26/01/2016 as above
28/11/2013	NWAC/13/22	Pram Ramps	4,000.00	Complete - Agreed NWAC 26/01/2016 as above
28/11/2013	NWAC/13/23	Neighbourhood Watch Signs	70.00	Complete
28/01/2014	NWAC/13/28	Bramford Lane Allotments Compost Toilet	6,755.00	Complete
28/01/2014	NWAC/13/29	Toddler groups In Ipswich	500.00	Complete
28/01/2014	NWAC/13/30	Ipswich Scout Group	7,300.00	Complete
28/01/2014	NWAC/13/31	ActivLives	12,449.00	Complete
28/01/2014	NWAC/13/32	Music Therapy Provision in Thomas Wolsey School	5,833.00	Complete
28/01/2014	NWAC/13/33	Community Payback Team project	240.00	Complete - Agreed NWAC 26/01/2016 as above
28/01/2014	NWAC/13/34	Walking Football	372.00	Complete - Agreed NWAC 26/01/2016 as above
18/03/2014	NWAC/13/39	Easter, summer and October half term Sports Activities	5,000.00	Complete
18/03/2014	NWAC/13/40	Holidays at Home	520.00	Complete
18/03/2014	NWAC/13/41	Ipswich Art School	225.00	Complete - Agreed NWAC 26/01/2016 as above
22/07/2014	NWAC/14/02	Inside Out Community Arts in Mental Health	1,200.00	Complete
22/07/2014	NWAC/14/03	Whitton United Football Club	9,013.60	Complete
22/07/2014	NWAC/14/04	Wildlife Area at Whitton School	7,220.00	Complete
27/11/2014	NWAC/14/11	2015 Easter, Summer and October Holiday Activities	5,000.00	Complete
27/11/2014	NWAC/14/12	Survivors in Transition	2,000.00	Complete

22/07/2014	NWAC/14/05	Making A Difference Budget (MAD)	1,500.00	Complete
27/01/2015	NWAC/14/15	Holiday at Home	700.00	Complete
24/03/2015	NWAC/14/19	The Meeting Place	7,774.25	Complete
10/06/2015	NWAC/15/02	Whitton Youth Partnership	7,500.00	Payment received - Project Ongoing
10/06/2015	NWAC/15/04	Arts and Crafts Group	300.00	Complete
10/06/2015	NWAC/15/06	MAD Funding 15/16	2,700.00	Complete
28/07/2015	NWAC/15/09	Whitton Football Club	1,500.00	Complete
17/11/2015	NWAC/15/17	North West Ipswich Skate Park Project	10,000.00	Complete
26/01/2016	NWAC/15/20	PhotoEast	1,200.00	Complete
26/01/2016	NWAC/15/21	Castle Hill Church Stay n' Play & Tiny Tots Toddler Groups	720.00	Payment received
22/03/2016	NWAC/15/25	Whitton Church Lane Allotments, Base for Classroom & Other Functions	2,300.00	Complete
22/03/2016	NWAC/15/26	Whitton Church Hall - Acoustic Ceiling Panels	3,204.00	Complete
14/07/2016	NWAC/16/05	2016 Summer Holiday Activities	4,165.00	Complete
14/07/2016	NWAC/16/06	Emmaus Workshop Improvements	4,997.40	Complete
10/11/2016	NWAC/16/13	Funding request - 24th Ipswich Scout Group	3,634.80	Complete
12/01/2017	NWAC/16/19	Funding request - Home start South Suffolk & District Additional Capacity	2,370.01	Complete
28/07/2015	NWAC/15/08	Development of Dales Open Space.	6,250.00	Returned to pot and included in unallocated Budget B/F 2016-17.
	NWAC/16/01	Underspent MAD Funding 2016-17.	2,415.00	Returned to Unallocated Budget B/F 2016-17 .
		MAD Funding underspend previous years.	1,785.00	Returned to Unallocated Budget B/F 2016-17 .
20/07/2017	NWAC/17/03	Funding Request - summer Holiday Activities Programme.	2,177.30	Complete
15/09/2016	NWAC/16/09	Castle Hill Church	5,000.00	Payment complete 8 May 2017
12/01/2017	NWAC/16/17	Citizens Advice Drop In Service	5,000.00	Payment complete 17 May 2017
12/01/2017	NWAC/16/18	Disabled Advice Bureau	5,000.00	Funding approved and paid.
09/03/2017	NWAC/16/22	Funding request - Activelives "Keep on Rockin"	212.50	Payment complete 3 April 2017
20/07/2017	NWAC/17/04	Funding Request - Ipswich & Suffolk West Indian Association.	500.00	Funding Request Approved and Paid.
20/07/2017	NWAC/17/05	Funding Request - Whitton Allotments Association.	750.00	Funding Request Approved and Paid.
20/07/2017	NWAC/17/06	Funding Request - Inspire Suffolk Sports & Media Youth Programme.	500.00	Funding Request Approved and Paid.
14/09/2017	NWAC/17/09	Funding Request - Black History Month Celebration Event.	175.00	Funding Request Approved and Paid.
09/11/2017	NWAC/17/12	Funding Request - Ipswich Community Playbus	2,500.00	Funding Request Approved and Paid.
09/11/2017	NWAC/17/13	Funding Request - Lets Talk Reading Project	4,615.00	Funding Request Approved and Paid.
25/02/2018	NWAC/17/16	Funding Request - Emmaus Suffolk Shower & Laundry Room	7,031.90	Funding Request Approved and Paid.
25/02/2018	NWAC/17/17	Funding Request - Activelives Activhubs Programme 2018-19	4,899.00	Funding Request Approved and Paid.
22/03/2018	NWAC/17/21	Funding Request - IBC Holiday Activities Programme.	4,350.44	Paid 2017-18 - Summer activities to follow.
		MAD Funding 2017-18.	994.00	Returned to Unallocated Budget B/F 2017-18 .

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